App F IX-4

1955 56 (Cm)

File No. 12-55

Serial Nos 1, 3

Previous References

Rel 203-48-1

Cm 13-54-1, 2 3

Later References

Cm 12 55-5

LH 13 CM(55)

MYSORE GOVERNMENT SECRETARIAT

Serial Nos 2

P-67-F

Part B for June 1955

SUBJECT

Budget Estimates of the Davangere city Municipality for the year 1955 56

WD 06701—GPB—25 000—11 8 54

L 4897-98/21 7 55

The Municipal Commissioner

Davangere city Muni

(Through the Fo

C S A—2

Chairman

Mysore Government Secretariat

File No 92 56/M1 of 195

[App F III 2

Serial No

From

The M. Comr Davangere Cty-Mcty

HC 207/52-55 Dt 12 3 55

Forwards for sanction the draft Budget Estimates of the Davangere city-Municipality for the year 1955-56

If approved, the Budget Estimates of the Davangere city-Mcty for the year 1955-56 will be required urgently to the Controller S A D for remarks and early return

JS 21/3 SO

Memo No L-1 Dt 5 4 55

Forwarded urgently to the Controller State Accounts Dept for favour of remarks and early return

Bangalore Dated 3 55

Hanumanthappa 4/4/55

Jr Edn & BS Secy to Govt

JS

TO UNDER SECRETARY Dated 6 Apr 1955

NOTE —Contn sheet

Contd-

Moore Government Secretariat

9256, 557/111

File No of 195

[App I III 2

Serial No

From

The M/ Senior Davanagere Cdy- Mcs

Ltr c 557/56-55 Dy 13 4 55

Suggests further modifications to the draft budget estimates of the Davangere Cdy Mcs already forwarded for Govt

9256/111 2

The draft budget estimates of the Davangere Cdy-Mcs for the year 1955 56 has been sent unofficially to the Controller S A D on 5 4 55 for verification & early return. It may also be sent in continuation

D 5/4 5/00
26/4

Memo R O No L 19 3 27/4 D 27 4 55

M 017/08/11 2/5

4 Forwarded unofficially to the Controller S A D for necessary action in continuation of this Office R O no 1/55-56 dated 5 4 55

The file may kindly be returned early

27/4

for Secretary to Govt
DS Edn & L&S Depts

CONTROLLER ST DEPT Date 28 Apr 1955

NOTE Contn shee

3 [illegible] 557/M

File No of 195 | Mysore Government Secretariat

U O No 174 /CSA Dated 17th June 55 | Serial No

5) The consolidated Budget Estimates of the Davangere City Municipality for 1955-56 are, herewith, retransmitted duly scrutinised with the following remarks for obtaining sanction of Government

The Provisions made by the Municipal Council under the head referred to below both under Receipts and Expenditure are proposed to be modified by this office to the extent and for the reasons noted against each

JUN 955 OF MYS

Sl No	Head of Account	Provision made by the council	Provision as modified by this Office	More or less-	Reasons for the modification
	RECEIPTS				
	A. Municipal Rates and Taxes				
1)	1 Octroi	3,65,000/-	3,60,000	- 5000	The expected collections on compounding fees included under this head is shown separately under C4 below
2)	2 Taxes on Buildings and lands	85,000/-	80,000/-	- 5000	The arrears are not likely to be collected to the extent expected
3)	5 Tolls and Ferries	30,000/-	27,000/-	- 3000	Based on actual Grid amount
4)	6 Water Tax	42,500/-	40,000/-	- 2500	Reduced in proportion to the reduction made under A2
5)	7 Lighting Tax	21,250/-	20,000/-	- 1250	-do-
	B Realisation under Special Acts				
6)	Other items surplus Sale proceed of Stray cattle	1,000/-	200/-	- 800	Based on the actuals for 1953-54
	C. Revenue derivied from Municipal Prorerty apart from Taxation				
7)	3 Sale of Manure	30,000/-	25,000/-	- 5000	Based on the actuals for 1953-54

WD 07074—GPP—80 000—5 10 54

8) 4	Sale proceeds of smuggled goods		5,000/-	5000	Vide remarks against item No 1
	E. Miscellaneous				
9) 4	Cost of Forms etc	400/-	100/-	- 300	Reduced for want of details
10)	Entertainment Tax	30,000/-	27,000/-	- 3000	Based on the Revised Estimate for 1954-55
11)	Other items				
	i) Collection charges on Education Cess		1,125/-	1125	Added as collection charges have since been allowed by Govt at 10%
	ii) -do- on Health Cess		590/-	590	
	F. Public Debt				
12)	(i)Education Cess	12,500/-	11,250/-	- 1250	Reduced as per actual calculation at 1/8 of A2 + A4 (90,000/-)
	(ii)Health Ces	6,525/-	5,906/-	- 619	Reduced as per actual calculation at 1/16 of A2 + A3 + A4 (1/16 of 9450(
			Net decrease Rs	21,004/-	
	EXPENDITURE				
	A General Administration				
13) 1	(a) Furniture	3,000/-	1,000/-	- 2000	Reduced for wah of funds based on sanctioned Estimate for 1954-55
14)	II,Clothing,belts and badges	1,500/-	1,000/-	- 500	Based on sanctioned Estimate for 1954-55
15)	III,Pension and gratuities etc	12,000/-	12,500/-	500	Based on actual
	D Public Works carried out by Civil Department				
16) 1	Original Works	3,04,250/-	1,78,250/-	-126000	Reduced for want of funds
	E Public Health and Convenience				
17)	2 Conservancy and sanitation (a)Establishment, permane t	1,23,632/-	1,10,000/-	- 13632	Provision proposed for addition 1 staff i deleted for want of competent sanction

5 — 221/M1

18)	3 a Local Fund Dispensaries fixed amount of contribution	10,000/-	35,000/-	25000	Provision included for arrears due
19)	C Charges for treatment of Municipal patients	3,000		- 3000	Deleted for want of sanction
20)	5 Maintenance of Public Gardens Purchase of plants	5,000	2,000	- 3000	Reduced for want of funds
21)	7 Cattle Pound Rewards to impounders	200	170	- 30	Based on actuals for 1953-54
21)(a)	Veterinary Hospitals	175	50	- 125	Usual annual contributions is only Rs 50
22)	9 Water supply Electric power charges other charges	1,000	-	- 1000	Deleted for want of details
23)	Piple Line work	27,050	22,250	- 4800	Reduced for want of details
24)	Installation of 160gd P Motar	10,000	-	- 10000	Deleted for want of sanction competent authority
25)	Fairs and festivals	1,500	900	- 600	Based on the Revised Estimate for 54-55
26)	Burial Ground watchman	1,473	1,100	- 373	Based -do-
	F Public Instruction				
27)	Contribution to the Occupational Institute	40,000	1,00,000	+60000	Provision included for arrears for want of Order of Govt to pay the same in instalment
28)	Other Institutions (This is since sanctioned Hence, the entire provision may be returned - Vide flimsy of the notes)	2,500	1,000	-1500	Reduced for want of sanction to the proposal of donating a line projector to Dr M Modi

-continued

557/MC

6

C Contributions and Grant-in-aid				
29) Reading Rooms and Library	3,000	2,500	- 500	Based on actuals
H Miscellaneous				
30) Interest on Loan	58,000	66,024	8024	Enhanced to provide for the interest actually due
I Public Debt				
31) Loans	70,000	73,000	3000	Enhanced to provide for arrears due
32) Education Cess	22,700	33,450	10750	Enhanced to provide for payment of current collection and arrears due
33) Health Cess	5,900	8,726	2826	-do-
34) Grant for Public Improvement	50,000	25,000	25000	Provisions included for R C C Tank construction of which is suspended as per orders of Govt is deducted
		Net decrease Rs	81,960/-	

6) 2 With the above modifications, the abstract of the Budget Estimate will be as detailed below

Sl No	Item	Provision proposed by the Municipal Council	Provisions modified by this Office	Remarks
1)	Opening Balance for 55-56	68,212/-	33,325/-	Decrease due to actual closing balance for 54-55 as per cash accounts for March 1955 having been adopted as the O B for 55-56
2)	Receipts for 55-56	15,98,040/-	15,77,036/-	Due to net decrease of Rs 21,004 as detailed above
3)	Total Receipts for 55-56	16,66,252/-	16,10,361/-	Due to total decrease of Rs 55,891/-
4)	Estimated expenditure for 55-56	16,45,984/-	15,64,024/-	Due to net reduction of Rs 81960 under expenditure as detailed above
5)	Anticipated Closing Balance at the end of 1955-56	20,268/-	46,337/-	

9256, 557

Budget Estimates of the Davangere City Mlg 1955-56

3 The total of all the items under Receipts as proposed by the Municipal Council including the additions and alterations proposed in letter No H C 207/54-55 dated 19-4-1955 of the Municipal Commissioner correctly works up to Rs - 15,98,040/- and not Rs 15,98,490/- as indicated in the statement of alterations, Simil rly under expenditure the total of all the items including the subsequent alterations proposed by the Municipal Council correctly amounts to Rs 16,45,984/- and not Rs 16,47,934/- as noted This is due to error in totalling of the items of additions and alterations proposed by the Council The correct totals, however, have been adopted by this office'

(H Rama Raj Urs)
CONTROLLER,
State Accounts Department,

The Secretary to Government,
Education and Local Self Government
Departments,
B a n g a l o r e

18 JUN 9 5
DEPARTMENT OF MYSORE

The mode fications suggested by the Controller's OD are for perusal

The Budget Estimates of the Davangere city Mlg with the mode fications suggested by the Controller's OD except column no 28 on the Expenditure side may be approved because for, have sanctioned the proposal of the Mlg Comm to donate a 16 MM Cine projector

Contd

Budget Estimate of the Government of HMS for 1815-16

at a cost of £3,150 p/-

to be voted (Vide Go No 1799-800/CF 36-56 23 & 26 & 53) Hence Re-provision made by the Pol Council will have to be reduced

I) with the undersigned, the draft GO put up may kindly perhaps be approved

25/6

27/6

II) The figures supplied by the Controller's office are taken as supplied by post except in one case item 28 on the expenditure side In the expenditure of Rs 2500/- sanctioned, the entire provision retained hence the draft GO may be approved

27/6

III) Abnormal increase in the estimate as to the last year's budget has been. This may be

Secretary, Finance Department

S 57/M

Budget Estimates of the Davangere City Mlty for 1955-56

Closing Balance maintained

D
29/6/55

13 C M Collection 13-54-1 2 & 3 sanctioning the Budget-Estimates of the Davangere City Mlty for the year 1954-55 which had been put up to Dy no S 361/M7 as since released & put up. The G O (No MIS 8-19 S 1/C M 13-54-2 dt 17 9 54) as flagged B Ref para 11 Supra

14 Section 204(3)(d) of the C M Act which deals with Budget Estimates - Contemplates as follows

204(3)(d) In such Budget estimate, the Municipal Council shall among other things - allow for a balance at the end of the said year of not less than such sum as may from time to time be fixed by the Govt - generally for all Municipalities or especially for any Municipality

15 Last year the Closing balance in the sanctioned budget estimate - was Rs 1292/-
This year the Closing balance after leaving provided the - Contributions to be paid to Govt and other - authorities would be Rs 44837/- nearly three times the - previous sum

557

Budget Estimates of Davangere City Mlty 10

Reg A 16 Govt in their order no d 12889-90/MU 203-48 /
dt 6 5 49 have fixed the minimum Closing
balance to be allowed in the preparation
of the Budget at Rs 15,000/- in respect
of the Davangere City Municipality -
The closing balance maintained this year
is more than the minimum prescribed on
this beehalf Ref para 12 Supra

The Budget Estimates of the Davangere
City Municipality for the year 1955-56
with the modifications suggested at para 10
supra may be approved

9/6/7

19) The collector leading to the issue of Govt
WL 7118-19/C M 13-54-2 dt 17-9-54
sanctioning the budget for 54-55 is
furnished - the Govt is flagged B - Ref para 11

As regards closing balance, a minimum
of Rs 15,000 is fixed in respect of
Davangere city Mlty - Vide Govt WL 12889-
90/MU 203-48-1 dt 6-5-49 (Flag A)
The closing balance, as per modification
proposed is Rs 44,837 i.e above the
prescribed minimum Ref para 12
The draft Govt furnished is in terms of

44837
15000
29,837

Ms 7/7

20) As per last year, it is sufficient if a cl
Balance of Rs 15,000/- is retained The
amount over & above Rs 15,000/- viz
i.e. Rs 29837 This amount may

557/14 Budget estimates of the Dev wing Tony mtg for 55-56

added on to Public Works because in a Hilly which the income is Rs meagre Rs 16 lakhs the amount provided for Public works will be only 1' 78 250 Thus very low

Therefore if the closing balance is retained at Rs 15,000 then the amount provided for Public works will be Rs (1,78,250 / 29,837 / 2,08,087) Rs 2,08,087. Therefore the closing balance may be reduced to Rs 15,000 only

917

Secy (Rev & Fin)

21 Draft a new balance

18/7/55

917

Minister (Agri)

22) Appd

19/7/55

20/7/55

23 Revise above & submit the above modified claim as demand for Kerala Approval

25/7

Issue

25/7

Aug 23/7

OFFICE OF THE MINISTER FOR PUBLIC HEALTH & LOCAL SELF GOVERNMENT
18 JUL 55
No 1783

20 JUL 55

9256, 57/41

Mysore Government Secretariat | File No of 195 | [App F III 2

(2)

Serial No

To The Private Secretary
Travancore and Cochin States
(Thro the post).

C. S. A.

L. A. 897-98/Con 12 55'3
26 7 55

Approved

18
11/8

DAVANGERE CITY MUNICIPALITY

9256

No H C 207/54-55

MUNICIPAL OFFICES
DAVANGERE CITY

Encls 1) Budget estimates in duplicate (2) Explanatory memorandum in duplicate 3) Memorandum placed before the Council in duplicate (4) Statement of Income & Expenditure in duplicate (5) Balances & Investments in duplicate (6) Assets & Liabilities in duplicate (7) Statement of loans raised &c " (8) Several Contras " (9) Resolution copies

From THE MUNICIPAL COMMISSIONER
CITY MUNICIPALITY
DAVANGERE

Date 12th March 1955

To

The Secretary to the Government of Mysore,
Education and Local Self Government Departments,
BANGALORE

Through The Controller of State Accounts Departments,
BANGALORE

Subj - Draft Budget Estimates of the Davangere City Municipality - 1955-56

I write to enclose herewith the draft Budget Estimates of the Davangere City Municipality for the year 1955-56 in duplicate with explanatory memorandum and to request that sanction of Government may kindly be obtained to the same

A copy of the Resolution of the Municipal Council, dated, 19-2-1955 approving the Budget Estimates is enclosed herewith for favour of reference

Necessary statistical statements accompany the Budget Estimates

Forwarded,

K. Veerabhadrappa

(K Veerabhadrappa)
PRESIDENT,
City Municipal Council,
DAVANGERE

Yours Faithfully,

G K Rangia Naik

(G K Rangia Naik,)
Municipal Commissioner,
Davangere City Municipality

SPH 2

HC 207/54-55 1944-55 Meeting CR 14 4/55-

Explanatory memorandum accompanying the Budget Estimates of the Davangere City Municipality for the year 1955-56

The Budget estimates of the Davangere City Municipality for the year 1955-56 has already been submitted with the required statistical statements Therein the Council anticipated an income of Rs 13,99,765/- with an opening balance of Rs 68,212/- besides an investment of Rs 1,42,159/- and an expenditure of Rs 14,49,727/- leaving a balance of Rs 18,250/- at the end of the year 1955-56 As certain items of Receipts and Expenditure were omitted to be included in the budget estimates, the Council have now proposed the following alterations to be effected with Budget estimates for 1955-56.

C Revenue derived from Municipal properly and powers apart from Taxation

C 2 Sale of Lands:- A provision of Rs 85,200/- is proposed as against Rs 50,000/- previously proposed in view of the anticipated realization amounting to Rs 35,200/- by the disposal of the old Bus stand site to the Postal Authorities for construction of Postal buildings Therefore the enhanced provision of Rs 85,200/- may kindly be approved

F. Public Debt Items:-

C) Advances:- A provision of Rs 1,63,025/- plus Rs 15,000/- is now proposed against a sum of Rs 15,000/- originally proposed This enhanced provision is proposed in view of the advances to be recovered from several Contractors on settlement of their pending claims prior to 1953. By effecting this a sum of Rs 1,60,460/- will be adjusted vide explanation under D1. Further a sum of Rs.14,727/- was deposited with the Sub-Division Officer and Land Acquisition Officer, Davangere towards acquiring land for formation of "Kana" sites in the old City Now the Council has resolved that the acquisition proceedings may be dropped and the deposit made by the owners of "Kanas" may be refunded. A sum of Rs.5,536/- has to be refunded to the parties A sum of Rs.14727/- is also now proposed on the receipt side. Hence the enhanced provision may be approved.

With the above observations proposed the total increase on the receipt side will be Rs 1,98,275/- and consequently the total Receipt under all Heads will amount to Rs 15,98,040/- against ~~Rs 13,99,765/-~~ Rs 13.99.765/- already proposed

EXPENDI-TURE:

A. General Administration: - (2) Municipal Office: (F)Miscellaneou

Van Establishment:-

A sum of Rs 17,905/- is now proposed in addition to Rs.3,900/ already proposed. The purchase of a new van was sanctioned by Government in their Order No L 10486-8/CM 42-54-46, dated 30/11/54 at a cost of Rs.17,905/- The Van was expected to be supplied by the end of March 1955, but the same was not supplied before the end of March 1955 and as such the expenditure on this account has to be met out of the budget provision for 1955-56 Hence the provision of Rs 17905/- now proposed may kindly be sanctioned.

Trunk Call:

An additional sum of Rs.504/- is proposed against a sum of 100/- already proposed. The addition provision represents rent on two Telephones of this office Since the expenditure is a recurring one the enhanced provision of Rs 504/- may be allowed.

I. Collection: (2) Other Taxes (a) Establishment (Temporary):-

An additional sum of Rs 252/- is proposed in view of the continuance of the Assessing Establishment till the end of June 1955, as resolved by the Council at their meeting held on 28-3-55

With the above alterations, the total increase in expenditure under A. General Administration amounts to Rs.1,26,115/-.

Public Works Carried out by Civil Department:-

1. A sum of Rs.1,58,250/- is now suggested in view of the fact, that the pending bills of previous years i e , prior to 1952-53 for which heavy advances were made to contractors viz., Construction

of New Municipal Office, Underground drainage works and other works will have to be adjusted during the year 1955-56 as they couldnot be adjusted during the year 1954-55. A provision of Rs.20,000/- was made for taking up fresh works of urgent nature during the year 1955-56. Since the above items have to be adjusted, the provision underthis head has to be raised for incurring the Expenditure vide explanation on the receipt side under F PublicDebt items. Hence the additional provision proposed may be retained.

With this alteration the total expenditure under this head amounts to Rs.3,67,660/- against Rs.1,09,300/- originally proposed.

E.Public Health a nd Convenience: (2) Conservancy and Sanitation: C) Other charges:

Conservancy Carts:-

An additional sum of Rs.1,760/- is proposed in view of the rates of hire of carts and the number to be maintained.

Compost Lorry:-

A provision of Rs.2,000/- is now proposed to meet the cost of construction of ~~lorry~~ body to the newly purchased lorry chasis, which could not be paid during the year 1954-55.

A sum of Rs.2,000/- which was proposed for the removal of rubbish in cattle shandy maidan has now been deleted as the rights of removal of the same has been disposed of by auction.

(9) Water supply and Maintenance:-

Pipe line works:- An additional sum of Rs.2,050/- has been proposed in view of adjustment of pending bills. A sum of Rs.413/- will have to be adjusted towards advances.

Another an additional provision of Rs.10,000/- is proposed so as to meet the cost of installation of 160 H.P. motor at Davangere Water Works.

With the above alterations the total expenditure under the head E. Public Health and Convenience will be Rs.8,39,363/- against ~~Rs.8,23,553/-~~ Rs.8,39,363/- originally proposed.

I. Public Works:-
(2) Deposits:-

An addition provision of Rs.5,536/- is now proposed in view of refund of Deposits to the owners of Khanas as the acquisition proceedings are dropped vide contra entry under Public Debt Items.

With the above alterations the total increase in expenditure amounts to Rs.1,98,207.

The total expenditure for the year 1955-56 including the alterations will amount to Rs.16,47,934/- as against Rs.14,49,727/ already proposed. The Closing balance already proposed is not effected. The financial position will be as follows:-

Opening Balance	Rs. 68,212/
Receipts including the alterations	Rs.15,98,490/
Total	Rs.16,66,702/
Expenditure including alterations	Rs.15,47,934/
Closing Balance	Rs. 18,768/

(G.K. Rangiah Naik)
Municipal Commissioner,
Davangere City Municipality

SPM.4.

Revised Budget Estimates for the year 1955-56 - Davangere City Municipality.

Receipts.	Already proposed by the Council	Alterations now proposed.	Total.
	Rs.	Rs.	Rs.
Municipal Rates & Taxes:			
5) Tolls			
x			
Revenue derived from Municipal property and powers.			
2) Sale of lands	50,000/-	35,250/-	85,250/-
Public Debt Items:			
3) Advances	15,000/-	1,63,025/-	1,78,025/-
Total	65,000/-	1,98,275/-	2,63,275/-
Expenditure:			
General Administration:-			
2) Municipal Office			
F. Miscellaneous			
Van Establishment	3,900/-	17,905/-	21,805/-
Trunk Call (Rent)	100/-	504/-	604/-
Collection			
2) Other taxes			
a) Establishment (Temporary)	1,209/-	252/-	1,461/-
Total	5,209/-	18,661/-	23,870/-
Public Works:			
(1) Original Works	146,000/-	1,58,250/-	3,04,250/-
Public Health			
3) Other charges			
Compost Lorry Establishment			
2) Lorries	5,760/-		5,760/-
Petrol	6,000/-	-	6,000/-
Carts	6,240/-	1,760/-	8,000/-
Renewal of Rubbish in Shandy maidan	2,000/-	-	-
Construction of body to chasis (Compost Lorry)	-	2,000/-	2,000/-
Purchase of brooms	1,000/-	-	1,000/-
Total	21,000/-	3,760/-	22,760/-
. Water Supply			
Pipe line works	25,000/-	2,050/-	27,050/-
Installation of 160 H.P. Moter	-	10,000/-	10,000/-
Total	25,000/-	12,050/-	37,050/-
Total Rs.	46,000/-	15,810/-	59,810/-

I. Public Debt:			
2) Deposits	~~1,500/-~~ 15000	5,536/-	20,536/-
Grand Total.	2,12,209/-	1,98,207/-	4,10,416/-
The total Receipts for the year already proposed by the Council.	13,99,768/-	1,98,275/-	15,98,400/-
Expenditure	14,49,727/-	1,98,207/4	16,47,934/-

O.B. proposed by the Council	68,212/-
Receipts as per revised estimate	15,98,400/-
Total	16,66,702/-
Expenditure as per Revised estimate.	16,47,934/-
Closing Balance	18,768/-

(G.K. Rangiah Naik)
Municipal Commissioner,
Davangere City Municipality.

SPH.4.

Revised Budget Estimates for the year 1955-56 - Davangere City Municipality.

Receipts.	Already proposed by the Council	Alterations now proposed.	Total.
	Rs.	Rs.	Rs.
. Municipal Rates & Taxes:			
5) Tolls			
. Revenue derived from Municipal property and powers.			
2) Sale of lands	50,000/-	35,250/-	85,250/-
. Public Debt Items:			
3) Advances	15,000/-	1,63,025/-	1,78,025/-
Total	65,000/-	1,98,275/-	2,63,275/-
Expenditure:			
. General Administation:-			
2) Municipal Office			
F. Miscellaneous			
Van Establishment	3,900/-	17,905/-	21,805/-
Trunk Call (Rent)	100/-	504/-	604/-
[Collection			
2) Other taxes			
a) Establishment (Temporary)	1,209/-	252/-	1,461/-
Total	5,209/-	18,661/-	23,870/-
. Public Works:			
(1) Original Works	146,000/-	1,58,250/-	3,04,250/-
. Public Health			
(c) Other charges			
Compost Lorry Establishment			
2) Lorries	5,760/-		5,760/-
Petrol	6,000/-	-	6,000/-
Carts	6,240/-	1,760/-	8,000/-
Renewal of Rubbish in Shandy maidan	2,000/-	-	-
Construction of body to chasis (Compost Lorry)	-	2,000/-	2,000/-
Purchase of brooms	1,000/-	-	1,000/-
Total C. -	21,000/-	3,760/-	22,760/-
9. Water Supply			
Pipe line works	25,000/-	2,050/-	27,050/-
Installation of 160 H.P.Motor	-	10,000/-	10,000/-
Total -	25,000/-	12,050/-	
Total E.	46,000/-	15,810	

I. Public Debt:	15,000	15,810	
2) Deposits	1,500/-	5,536/-	-,53-/-
Grand Total.	2,12,209/-	1,98,208/-	4,10,416/-
		20,346	15,98,040
The total Receipts for the year already proposed by the Council.	13,99,765/-	1,98,275/-	15,98,490/
Expenditure	14,49,727/-	1,98,207/4	16,47,934/-

O.B. proposed by the Council	68,212/-
Receipts as per revised estimate	15,99,490/-
Total	4,66,702/
Expenditure as per Revised estimate.	16,47,934/-
Closing Balance	18,768/-

(G.K. Rangiah Naik)
Municipal Commissioner,
Davangere City Municipality.

SPH.4.

Explanatory Memorandum Accompanying the Budget Estimate of the Davangere City Municipality for the year 1955-56 commencing from 1st April 1955 and ending with 31st March 1956

The Municipal Council anticipate an income of Rs 13,99,7 and propose for an expenditure of Rs 14,49,727/- with an openir balance of Rs 68,212/- Besides this the Municipal Council has an investment of Rs 1,42,159/- as detailed below at the end of February 1955

(1)	Government Savings Bank Thrift Deposit	Rs 10,000/-
(2)	One year's Fixed Deposit in the Mysore Bank Ltd , Davangere	" 75,000/-
(3)	Thrift Deposit in the Mysore Bank Ltd ,	" 25,000/-
(4)	Telephone Deposits [illegible]	2,250/-
(5)	S B Accounts in the Taluk Treasury (Current Deposits)	" 29,909/-
	Total	Rs 1,42,159/-

The statement of financial position enclosed herein discloses that the normal expenditure is within the normal Receipts Provision has also been made in the Budget for repayment of the instalments of loan as well as for payment of several contributions due to Government

PART I RECEIPTS

Municipal Rates and Taxes

(1) Octroi

A sum of Rs 3,65,000/- has been provided under this head as against Rs 3,20,000/- sanctioned for the year 1954-55 The actual Receipts during the year 1953-54 was Rs 1,69,120/- In view of levy of Octroi on 32 and 16 additional articles sanctioned by Government in their Order No L 3261-62/CM 39-54-52, dated 20/28-6-1954 and L 9965-6/CM 39-54-40, dated, 13-11-1954 which have been given effect to from 1-8-1954 and 24-12-1954 The Council anticipates an additional income of from this fresh levy Therefore the enhanced provision may kindly be retained

(2) Taxes on Buildings and Lands:

The arrears under this head at the beginning of the year 1954-55 was Rs 75,400/- The Demand for the year 1954-55 (as per after 1953-54) is Rs 68,138/- The total Demand under this item for the current year is Rs 14,3,538/- The collection during the current year i e , from 1-4-54 to the end of November 1954 was Rs 38,408/- and the anticipated collection for the remaining four months is Rs 37,000/- Thus a sum of Rs 68,130/- is anticipated to remain outstanding at the end of March 1955 The Demand for 1955-56 is taken at Rs 78,000/- in view of Revision of Assessment on buildings and lands Thus the total demad including arrears for the Budget year works up-to Rs 1,46,130/- out of this, a sum of Rs 85,000/- is anticipated to be recovered during the ensuing year Hence the provision may be retained

A4 PRofessional Tax:-

A provision of Rs 10,000/- is made under this head as against the sanctioned provision of Rs 15,000/- under this head, for the Current year In view of the fact that there is slump in trade and existing adverse seasonal conditions increased assessment on business is not encouraging Moreover there are in evidence trends of business set back Hence the provision now made may be retained

A5 Tolls

A sum of Rs 30,000/- is provided based on the bid amount of the current year

A6 Water Tax A7 Lighting-tax and A8 Sanitary Cess

Provision under these heads are made at 50%, 25% and 12½% of anticipated receipts under A2 Taxes on Buildings and Lands, supra

B. Realizations under Special Act:

A sum of Rs 3,140/- is proposed based on the Revised Estimate of the Current year Hence the provision may be kindly retained

C Revenue derived from Municipal Property and powers apart from Taxation

C1 Rents on Buildings and Lands

A sum of Rs 22,000/- is provided for in the estimate as against

against a sanctioned sum of Rs 21,600/- The increased provision is made based on the Revised Estimate for 1954-55 Hence the provision may kindly be retained

C2 Sale of Lands

A sum of Rs 50,000/- has been provided under this head as against a sanctioned sum of Rs 1,00,000/- Owing to the adverse seasonal conditions, demand for sites has been decreased In view of this only a sum of Rs 50,000/- has been provided which may kindly be retained

C3 Sale of manure

A sum of Rs 30,000/- has been provided for under this head as against a sanctioned sum of Rs 20,000/- for the current year The increased provision is made in view of the additional pits made during the year 1954-55 numbering 300 in all Hence the provision made may kindly be retained

C6 Fees from markets and slaughter house

A sum of Rs 12,950/- is provided under this head as against sanctioned sum of Rs 20,000/- for the current year The provision is made based on the Revised estimate for 1954-55 Hence the provision may kindly be retained

C9 License fees:-

A sum of Rs 5,000/- is made under this head against sanctione sum of Rs 4,500/- for the current year, based on the Revised Estimat for 1954-55 Hence the provision may kindly be retained

C 10 House Connection fees -

An enhanced provision of Rs 55,612/- is made based on the Revised estimate for 1954-55 Increased number of House connections during the year 1954-55 Hence the same may be kindly retained

C 12 Interest on investments

Under this head a provision of Rs 2,610/- is made in view of interest to be realized on one year's and three years' deposits held in the Bank of Mysore Ltd Davangere and Government Savings Bank Accounts Hence the provision may kindly be retained

C.14. Revenue from Sewage forms

A sum of Rs 2,000/- is provided under this head in view of the fact that the area has been completely disposed of

F Miscellaneous,-

A sum of Rs 35,700/- is provided as against sanctioned figure of Rs 26,400/- for the current year . The main items of Receipts under this head are (1) Share of entertainment tax and Surcharge on Stamp duty due from Government Bore cutting, and Road cutting charges and sale of forms etc The increased provision under this head under entertainment tax is due to the fact of increased rate from 87½ to 90 from 1-1-1955 Hence the provisions may kindly be retained

F. Public Debt

Under this head Rs 5,99,025/- is provided as against sanctioned sum of Rs 2,73,794/- The increased provision is due to the fact that a sum of Rs 5 lakhs is provided under loan being the outlay to be incurred by the Public Works Department out of Rs 15 40 lakhs of loan sanctioned for laying 16" raising main from Harihar to Davangere

The several other items under this head are minor and call for no remarks

With the modifications suggested above, the total Receipts under all heads of the Budget will amount to Rs 13,99,705/-

PART II EXPENDITURE

A General Administration (2) Municipal Office

(a) Salary of Establishment:

A sum of Rs 25,000/- is made under this head based on the Revised estimate for 1954-55 Hence the provision may kindly be retained

(c) Contingencies:

A provision of Rs 1,140/- is made against a sanctioned sum of Rs 600/- for the current year The increase is due to the fact that a sum of Rs 180/- was being made under the heads A II, c, Octroi. D6 Municipal Engineering Section and E1, Health Office individually met the contingent charges such as supply of foolscape paper, stationery

of Rs 1,140/- is made against a sanctioned sum of Rs 600/-

stationery articles Since supply of stationery articles are being made from the Commissioner's Office, the provision under the above heads have not been made Hence the provision made may kindly be retained

d) Furniture:

A sum of Rs 3,000/- is provided under this head as against sanctioned sum of Rs 1,000/- for the current year Due to the inadequacy of furniture for the staff and as well as for the Council Hall it is found necessary to purchase furniture Hence provision is made This may kindly be retained

(e) Stationery supplied by Government Stationery Department

A sum of Rs 1,000/- has been provided under this head as usual to meet the cost of Departmental, non-Departmental forms and Register and Counterfoil Receipt Books

F. Miscellaneous:-

As against a sanctioned provision of Rs 11,926/- under this head for the year 1954-55, a decreased provision of Rs 10,400/- is made for the ensuing year This may be kindly retained

II. Collection:

(1) Octroi:

An enhanced provision of Rs 32,219/- is made as against a sanctioned sum of Rs 18,566/- for the current year, In view of levy of Octroi on 32 and 16 articles, provision for additional staff sanctioned by Government in their Order No L 12927-8/CM 27-54-65, dated 22-1-1955 and for Extra Expenditure in respect of Revision of the grades of pay of Octroi Manegars and Mutsaddies sanctioned in G O No L 12929-31/CM 49-54-16, dated 22-1-1955 Hence the provision may be kindly retained

(c) Other items: Contingencies -

provision of Rs 450/- is made against sanctioned sum of Rs 450/- for the current year, to meet the postal charges on parcels, containing dutiable articles This may be retained

A II 2 (a) Mohatarfa (other Taxes)P

A sum of Rs 17,927/- is made towards Establishment charges as against a sanctioned provision of R 24,589/- for the Current year The enhanced provision for 1954-55 was due to the entertainment of staff for Revision of Assessment on buildings and lands Provision for an additional Revenue Inspector sanctioned for a period of one year vide G OlNo 6706-7/CM 27-54-32, dated, 9-9-1954 and for continuan of the Temporary staff for Revision of Establishment is provided Hence the provision may kindly be retained

A II 3 Rents and other Receipts:-

A provision ~~is~~ of Rs 1,818/- is provided as against sanctioned sum of Rs 500/- for the current year The enhanced provision is due to the entertainment of two Market Seargents vide G O No L 4147-8/CM 27-54-23, dated 12-7-1954 Hence the provision may kindly be retained

B Public Safety:-

(2) Lighting charges (d) Electric Lighting charges:-

Provision under this head is raised to Rs 82,400/- as against sanctioned provision of Rs 27,500/- for the current year, in view of the installation of additional ~~lights~~ during 1954-55

D Public Works carried out by Civil Department

A sum of Rs 1,46,000/- has been provided under this head as against a sanctioned provision of Rs 75,000/- for the current year Enhanced provision is made on the basis of Revised Estimate for the current year

Details for the provisions made under this head for the ensuing year are as follows:-

(1)	Provision for urgent and unavoidable works of original nature such as construction of drains, culverts, causeways etc	Rs 80,000/-
(2)	Construction of Restaurant in the new Bus Stand and canteen behind the new Municipal Offices	Rs 36,000/-
(3)	Works in Regulated Market Area	Rs 30,000/-
	Total	Rs 1,46,000/-

Construction of Restaurant in new Bus Stand and a canteen behind the new Municipal Office Building -

The New Bus Stand which was constructed during the year 1952-5 was put into service with effect from 30-6-1952 With a view to provide the required amenities to the Travelling Public it is found essential to provide a restaurant and the estimate has been sanctioned by Government in their Order No L 4166-08/CM 11-52-27, dated 8-7-1953 for Rs 36,000/- The work will be got executed after calling for Tenders Hence the provision may kindly be retained

Works in Regulated Market Area

A provision of Rs 30,000/- has been made towards carrying out works in the Regulated Market area The Regulated Market Committee at its meeting held on 3-9-1954 ~~held on 3-9-1954~~ has resolved to earmark Rs 10,000/- out of its funds and that the Municipal Council be requested to contribute twice the amount of Rs 20,000/- Therefore a sum of Rs 10,000/- has been provided under the Head D Grants on the receipt side ~~after~~ of the Budget Hence the provision may kindly be retained

D(2) Repairs

A lumpsum provision of Rs 20,000/- is proposed as against a sanctioned provision of Rs 15,000/- for 1954-55 based on the Revised estimates for 1954-55 for attending to usual Repairs of Roads and Buildings

D2 A sum of Rs 15,000/- is provided for payment of arrears of compensation amounts due on acquisition cases

D5 A provision of Rs 18,000/- is made under this head as against sanctioned sum of Rs 18,000/- for the current year The reduction expenditure under the column Revised Estimate for the current year due to the fact, that the post of the Municipal Engineer is vacant from May 1953 Hence the provision may be retained

D6 Contingency

A sum of Rs 180/- was being made under this head every year to meet the cost of supply of stationery articles Since provision has been made under the Head A2 (c) supra provision has not been made

made under this Head

E. Public Health and Conveniences:-

(1) Health Office

A provision of Rs 8,360/- is made based on the revised estimate for 1954-55 as per sanctioned scale of establishment Hence calls for no remarks

E 2 (a) Conservancy and Sanitation:-

A sum of Rs 1,23,632/- has been provided under this head against a sanctioned sum of Rs 97,532/- for the current year The increased provision is due to the entertainments of additional establishments sanctioned by Government as under:-

1 Daffedar - G O No L 12214-5/CM 27- 54-56, dated 31-12-1954

2 Sweepers - G O No L 2434-5/C M 27-54-11, dated 9-6-1954

Provision hasalso been made to entertain additional sweepers and scavengers in view of the inadequacy of the staff for attending to the sweeping work of the City including Regulated Market area Hence provision may be retained

Provision of Rs 2,376/- is made to meet pay and allowances of the Temporary Sanitary Police staff as in the previous year

E 2(b) Road Watering and cleaning -

A sum of Rs 3,512/- has been provided to meet the Establishment charges and petrol charges of the watering lorry

E 2 C Other charges - Conservancy ~~work~~ carts -

A sum of Rs 18,000/- is provided to meet the establishment and petrol charges of two Compost lorries and few carts Other provisio under this head are as usual Hence the provisions may be retained

E 2 D Plague, Cholera and other charges:-

A sum of Rs 18,056/- has been provided, as against a sanctioned sum of Rs 16,846/- for the current year This provision includes establishment charges, cost of cyanogas dust, Malerial oil B and gamaxine and D D T spraying work Hence the provision may kindly be retained

E 3 Medical Relief including vaccination:- L F Dispensaries:

Out of Rs 30,000/- sanctioned for the current year, payment of Rs 14,000/- is expected to be paid before the end of March 1955 There will be a balance of Rs 16,000/- to be paid towards arrears The demand for the ensuing year including the arrears will be Rs 26,000/- The Council feels its inability to pay the entire sum during the ensuing year, owing to its other heavy commitments Therefore the Council has proposed to provide a sum of Rs 10,000/- for the year 1955-56 towards payments of arrears and they are of further openion, to include the arrears during the year 1956-57 Hence the proposed sum may kindly be retained

Further the Council proposed to include a sum of Rs 3,000/- under "Fospitals and Vaidyasalas" for giving free medical aid to the Municipal employees by the Health Officer, Davangere City Municipality Hence the provision may kindly be retained

Provisions under other heads are as usual and are based on the actuals Hence they may be retained

E 5 Public gardens and buildings

A sum of Rs 10,376/- has been provided under this head as against a sanctioned provision of Rs 6,389/- for the current year Out of the provision of Rs 10,376/- Rs 5,376/- is made to meet the establishment charges as per sanctioned scale of Establishment Rs 5,000/- has been provided for improvement of parks Hence the provisions made may kindly be retained

The other provisions under E6 and E7 are usual and call for no remarks

E 9 Water Supply and maintenance:-

A sum of Rs 6,07,342 is proposed as against a sanctioned sum of Rs 1,59,096/- for the current year The enhanced provision is due to the provision of Rs 5/- lakhs, outlay to be incurred out of Rs 15 40 lakhs vide contra entry under Receipts side i e , Fl loans The other items of expenditure is proposed on the actuals and hence the provision proposed under this head may be kindly retained

The other provisions under E 6 & E 7 are usual and call for nno remarks

E 9 Water supply and maintenance

A sum of Rs 6,07,342/- is proposed as against a sanctioned sum of Rs 1,59,096/- for the current year The enhanced provision is due tothe provision of Rs 5/-/ lakhs, outlay to be incurred out of Rs 15 40 lakhs, vide contra entry under Receipts side i e F1 Loans

Provisions made under other several minor heads af E Public Health and Conveniences are of minor importance and usual They call for no remarks Hence the provisions may be retained

F Public Instruction - (1) Municipal High School

A provision of Rs 12,000/- is provided for payment of contribution towards the maintenance of the Municipal High School as usual

F2 Contributions and grants to private schools and Colleges -

The annual contribution payable by the Municipality to occupational institute is fixed at Rs 20,000/- per year The Municipal Council is urging for waiving the payment of arrears of contribution amounting to Rs 80,000/- including the contribution for 1955-56, the total contribution will be Rs, Rs 1,00,000/- The Council is of opinion that the entire sum of Rupee 1 lakhs cannot be paid during the ensuing year owing to its slender resources and heavy other commitments and therefore they have proposed to provide Rs 40,000/- under this head which could easily be paid durin the next year Hence the provision may kindly be retained

Other contributions

A provision of Rs 600/- has been provided for payment of Scholar ship to the students of the Occupational Institute as usual

A sum of Rs 2,500/- has been provided under this head for payment of contributions to several Institutions in the City as usual The enhanced provision includes a sum of Rs 1,500/- being the cost of donating a Cine projector to Dr N C Modi, a report for which has - been submitted to Government for sanction in the matter

H Miscellaneous (1) Interest on Loans -

A sum of ₹ 58,000/- has been provided under this head for payment of interest on ₹ 7/- lakhs loan against a sanctioned provisio of Rs 98,506/- for the current year, Which represents instalments of interest for two years As the financial condition is not feasable pay the entire arrears which works upto ₹ 1,03,506/- (inclusive for 1955-56) the Municipal Council has opined to provide Rs 58,000/- for payment of Interest for two years which could be paid Hence the provision may kindly be retained

I Public Debt:- (1) Repayment of Loan

A sum of Rs 70,000/- has been provided under this head as against a sanctioned provision of Rs 130,200/- for the current year for payment of arrears of ~~xxxxxx~~ principal of Rs 7 lakhs loan A sum of Rs 6,000/- has been paid so far during the current year On the whole a sum of ~~xxx~~ Rs 15,000/- will be arranged to be paid by the end of the current year by instalments

As the entire amount i e , ₹ 1,05,000/- being the three annual instalments of principal cannot be paid in one year owing to the straightened finances of this Municipality, provision for payment of two annual instalments has been provided Hence the same may kindly be retained

The other items under the Head Public Debt are as usual Therefore these provisions may be allowed to remain

With the above provisions the total Expenditure is estimated to Rs 14,49,727/- ~~being~~ leaving a balance of Rs 18,250/- at the end of the ensuing year In addition to this closing Balance there is an investment of Rs 1,42,159/- as detailed below on 15-2-1955

1)	Government savings Bank fixed Deposits	Rs	10,000/-
2)	One year's fixed Deposit in the Mysore Bank ltd	"	75,000/-
3)	Thrift Deposit -do-	"	25,000/-
4)	Telephone Deposit	"	2,250/-
5)	S B Account (current Deposit in the Treasury	"	29,909/-
	Total	Rs	1,42,159/-

G E N E R A L

Full particulars have been furnished in the body of the Budget Estimates with regard to the provisions made under different heads

- All items of obligatory nature as well as provisions for discharging the liabilities forwards payment of pensionery contribution, Medical Contribution annuity and Interest on Government Loans and payment of Education and Health Cess have been provided for

The enclosed statement showing the financial condition of this City Municipality for the ensuing year 1955-56 discloses that the ~~nominal~~ normal Expenditure is within the normal income and the Closin Balance of over 15,000/- as prescribed to this Municipality in G O No L 12889-90/MI 203-48-1, dated 6-5-1949 is maintained

As regards the utilization of the provisions made under several heads which require previous sanction of Government, due care will be taken to utilize the same after obtaining previous sanction of Government and other competant authority whenever it is so required under the provisions of the Act and Codal Rules

(G K -Rangiah Naik,)
Municipal Commissioner,
Davangere City Municipality

SPH 3

F	Public Instruction (2) Occupational Institut	1,00,000/-	40,000/-
F	(3) Other charges (Rs 1,500, for donation of a projector to Dr M C Modi)	900/Rs	2,500/-
H	Miscellaneous (1) Interest on loans	1,03,506/-	58,000/-
I	Public Debt (1) Loans	1,05,000/-	70,000/-

The figures of the draft Budget estimates under the several heads both under receipt and expenditure as finally approved b he Council are as noted hereunder

Receipts:		Expenditure	
A	Rs 5,69,070/-	A	Rs 1,07,454/-
B	" 3,140/-	B	" 32,500/-
C	" 1,82,830/-	C	" -
D	" 10,000/-	D	" 1,99,300/-
E	" 35,700/-	E	" 8,23,553/-
F	" 5,99,025/-	F	" 55,100/-
		G	" 3,000/-
		H	" 60,220/-
		I	" 1,68,600/-
Total	13,99,705/-		14,49,727/-

Opening Balance	Rs 68,212/-
Receipt	Rs 13,99,765/-
Total	Rs 14,67,977/-
Expenditure	Rs 14,49,727/-
Closing Balance	Rs 18,250/-

Sd/- K Veerabhadrappa,
PRESIDENT,
CITY MUNICIPAL COUNCIL,
DAVANGERE

The modifications made by Council have been adopte in the Draft budget for the FY 28/4/55

"EXTRACT"

(G K Rangia Naik,)
Municipal Commissioner,
Davangere City Municipalit

SPH 3

DAVANGERE CITY MUNICIPALITY

Explanatory Memorandum accompanying the Budget Estimates of the Davangere City Municipality for the year 1955-56

The draft Budget estimate provides for an Income of Rs 14,49,665/- and proposes for an Expenditure of Rs 15,09,344/- with an opening balance of Rs 68,212 and a closing Balance of Rs 8,533.

PART I
Receipts

A Municipal Rates and Taxes

(1) Octroi - A sum of Rs 3,65,000/- has been provided under this head as against Rs 3,20,000/- for the year 1954-55 The actual Receipts during the year 1953-54 were Rs 1,69,120/- In view of levy of Octroi on 32 and 16 acticles sanctioned by Government in their order No L 3361-62/C M 39-54-52 D 26/28-6-1954 and L 9965-6/C M 39-54-40 dated 13-11-1954 which have been given effect to 1-8-1954 and 24-12-1954, an enhanced provision is made

(2) Taxes on buildings and Lands:- The arrears under this head at the beginning of the year 1954-55 was Rs 75,400/- The Demand for the year 1954-55 (as per 1953-54) is Rs 68,138/- The total demand under this head for the current year was Rs 1,43,538/ The collection during Eight months i e , from 1-4-1954 to the end of November 1954 was Rs 38,408/- and the anticipated realizations for the remaining four months is Rs 37,000/- Thus a sum of Rs 68,130/- is anticipated to remain outstending at the end of March 1955 The demand for 1955-56 may be taken at Rs 78,000/- in view of revision of Assessment on buildings and lands Thus the total demand for the Budget year works up to Rs 1,46,130/- On account of heavy arrears under this head, a sum of Rs 85,000/- is anticipated to be recovered by expediting collection of heavy arrears

A4 Professional Tax:- A sum of Rs 14,000/- is provided under this head for 1955-56 based on the actuals for 1953-54

A5. Tools:- A sum of Rs 30,000/- is provided on the basis of current year's bid amount

(Contd

5, A7, A8, Lighting Tax, Water Tax and Sanitary Cess:-
Provisions under these heads are proposed at Rs 500/-, 250/- and 12½% of the proposed receipts under A2. Taxes on Buildings and lands

B. Realisations under Special Acts

A sum of Rs 3,140/- is proposed based on the Revised estimate of the current year

C Revenue deribed from Municipal Property and powers a from Taxation:-

C1. Rents on Buildings and Lands:- A sum of Rs 25,400, provided for under this head as against a sanctioned sum of Rs 21,600/- The increased provision is made based on the Revis Estimate for 1954-55 and recoveries of arrears of Rent

C2. Sale of Lands:- A sum of Rs One Lakh has been provided since this sum is expected to be realized by sale of sites numbering 600 The realisations for the first 8 months in the year 1954-55 are Rs 57619

C3 Sale of Manure:- A sum of Rs 30,000/- is provided against a sanctioned provision of Rs 20,000/- for the current year. The increased provision is made in view of the additional pits made during the year 1954-55. numbering 300 in all

C6 Fees from markets and Sloughter house:- A sum of Rs 12,950/- is provided against a sanctioned sum of Rs 20,000/ for 1954-55 The provision made is based on the basis of the Revised Estimate

C10 House connection Fees:- An enhanced provision Rs 55,612/- is made based on the Revised estimate for 1954-55

C12. Interest on Investments:- Under this head, a provision of Rs 2,610/- is made in view of the interest to be realized on one year's and three years' deposit held in the Bank of Mysore Limited Davangere and Govt Savings Bank

C13 Revenue from Sewage Forms:- A sum of Rs 3,000/- is anticipated to be realized under this head in view of the fact that area has been completely disposed of

(Contd

E Miscellaneous - A sum of Rs 35,700/- is provided as against sanctioned figures of Rs 26,400/- The main items of Receipts under this head are (1) Share of Entertainment and surchage as Stamp duty due from Government, Bore-cutting and Road-Cutting charges and sale proceed of forms etc The increased provision under this head under entertainment tax is due to the fact of increased rate from 87½ to 90% from 1-1-1955

F.Public Debt Head - Under this head Rs 5,99,025/- is provided as against sanctioned sum of Rs 2,73,794/- The increased provision is due to the fact that a sum of Rs 5,00,000/- is provided under Loan being the outlay to be incurred by the P W D out of 15.40 Lakhs of loan sanctioned for laying 16" Raising main from Harihar to Davangere

With the above, the total receipts proposed under all heads the budget will amount to Rs 14,49,665/-

PART II EXPENDITURE

A. General Administration

(a) Salary of Establishment:- A sum of Rs 26,742/- is made on the sanctioned scale of Establishment

(b) Travelling allowances Provision of Rs 1,500/- is made on the basis of revised estimate and sanctioned figures for 1954-55

(c) Contengency:- A provision of Rs. 1,140/- is made against a sanctioned provision of Rs 600/- The increased provision is due to th fact that a sum of Rs 180/- was being made under the Head AII , a Octr Estt , D6 Municipal Engineering Section and EI Health Section individually to meet the contingent charges These have now been provided und this head as the supply of stationery is being made from the control office -

(d) Furniture:- A sum of Rs 1,000/- is made under this head for the ensuing year Due to the inadequecy of furniture for the staff and as well as for the Council hall it is found necessary to purchase furniture Hence provision is made

F Miscellaneous:- As against a sanctioned provision of Rs 11,926/- under this head for the year 1954-55, a decreased provision of Rs 10,400/- is made for the ensuing year

AII Collec

AII. Collection - (1) Octroi:- An enhanced provision of Rs 32,219/- is made as against a sanctioned figure of Rs 18,566/-. In view of the levy of Octroi on 32 and 16 articles, additional staff has been entertained vide G O No
Therefore enhanced provision is made

A II 2 (a) Mohatarfa (Other Taxes):- A sum of Rs 17,627/- is made towards establishment charges as against sanctioned provision of Rs 25,788/- for the year 1954-55 The enhanced provision for 54-55 was due to the entertainment of the staff for Revision of Assessment on buildings and lands However provision for an additional Revenue Inspector is made vide G O No 6706-7/C M 27-54-32 dated 9-9-54

B PUBLIC SAFETY

(2) Lighting Charges (d) Electric lighting charges:- Provision under this head is raised to Rs 32,400/- as against sanctioned provision of Rs 27,500/- in view of the installation of additional Lights during 1954-55

D. Public Works carried out by Civil Department:-

1 Original Works:- A sum of Rs 75,000/- has been provided under this head based on the sanctioned grant for 54-55 and actuals for 1953-54

2 Repairs:- A lumpsum provision of Rs 20,000/- is proposed as against a sanctioned provision of Rs 15,000/- for 54-55 based on the Revised Estimate for 1954-55 for attending to usual Repairs of Roads and Buildings

D3. Compensation:- A sum of Rs 15,000/- is made for payment of arrears of compensation amount due on acquisition cesses

D5. Establishment:- A provision of Rs 18,000/- is made under this head based on the sanctioned scale of Establishment

E. Public Health and Convenience:-

1 Health Office:- A provision of Rs 8,360/- has been made based on the revised estimate for 1954-55 as per sanctioned scale of Establisment

(Contd.

2 Conservancy and Sanitation -

(a) Establishment:- A sum of Rs 1,18,632/- is proposed as agains a sum of Rs 97,532/- sanctioned for the current year and is based on t sanctioned scale The increased provision is due to the entertainment of additional establishment sanctioned :-

1. Dafedar L 12214-5/C M 27-54-56 dated 31-12-1954
2 Sweeper L 2434 -5/C M. 27-54-11 dated 9- 6-1954

Provision of Rs 2,376/- is made to meet pay and allowances of Temporary Sanitary Police Staff as in the previous year

2b. Road Watering and cleaning:- A sum of Rs 3,512/- is made under this head for meeting the pay and allowances of the staff of watering lorry and petrol charges

6 Other Charges - Conservancy Carts:-

A sum of Rs 18,000/- is proposed to meet the establishment, and petrol charges of compost lorries and few carts The other provisions are as usual

E2.D Plague Cholera and Other Charges:- A provision of Rs 15,100/- has been ~~provided~~ made to meet establishment charges, Malarial ~~Oil~~ control and D D T

3a. Medical Relief including Vaccination , L F Despensaries:-

Out of Rs 30,000/- sanctioned for the current year, payment of Rs 14,000/- is expected to be paid before the end of March 1955 There will be a balance of Rs 14,000/- to be paid towards arrears Hence provision of Rs 26,000/- is made for the year 1955-56

E9. Water supply and Maintenance - A sum of Rs 5,97,342/- is proposed as against a sanctioned provision of Rs 1,59,096/- for 54-55 The enhanced provision is due to the provision of Rs 5/- lakhs outlay to be incurred out of 15 40 lakhs vide contra entry under Receipts side i e , F I loans

Provisions made under other items are as usual

F Public Instructions - (1) Municipal High School Provision Rs 12,000/- is made for the contribution payable towards the maintenance of the Municipal High School for 1955-56

(Contd.

2 Contributions and grants to private Schools and Colleges

A provision of Rs One Lakh has been made for payment of arrears of contribution towards occupational Institute

A sum of Rs 1,500/- is provided to meet contributions to several Institutions in the City as usual

H Miscellaneous - (1) Interest on Loans

A sum of Rs 1,03,506/- is made for payment of belated interest on Rs 7/- lakhs loan as detailed below -

1952-53	Rs 16,506- 0-0
1953-54	Rs 29,000- 0-0
1954-55	Rs 29,000- 0-0
1955-56	Rs 29,000- 0-0
	Rs 1,03,506- 0-0

Please not for 1st annual instal only Rs 16506/-

The provisions made under other heads are as usual

Public Debt:- (1) Repayment of loan - A provision of Rs Rs 105000/- is made as detailed in the margin for repayment of instalment of principal towards loan of sevel lakhs

1953-54	Rs 35,000- 0-0
1954-55	Rs 35,000- 0-0
1955-56	Rs 35,000- 0-0
	Rs 1,05,000- 0-0

The other items under this head is as usual

With the above, the total expenditure under all head wi be Rs 15,09,344- 0-0

K Narasimhaiengar

(K Narasimhaiengar,
Municipal Commissioner,
Davangere City Municipality

SNR/4

Statement showing the financial condition of the Davangere City Municipality for the year 1955-56 according to the Budget Estimates

Total Receipts	Rs	13,99,765/-
Deduct Extraordinary Items		
(1) Loans and other public Debt items	"	5,99,025/-
(2) Interest on Investments	"	2,610/-
(3) Occasioning grants from Government and other sources (from Regulated Market)	"	10,000/-
(4) Sale of lands	"	50,000/-
(5) Other items	"	250/-
Total Deductions		6,61,885/-
Normal Receipts		7,37,880/-
Total Expenditure		14,49,727/-
Deduct Extraordinary items		
(1) Public Works optional D1		1,46,000/-
(2) Water Supply pipe line works		5,25,000/-
Compensation:		
Loans and other Public Debt Items		1,68,600/-
Chemical Anolysis of Food Stuffs		300/-
Contribution towards L F Dispensary		10,000/-
Midwives and Maternity		883/-
Contributions to private Schools and Institutions		55,100/-
Institutions		
Interest on Loans		58,000/-
Dearness Allowance		94,554/-
Total deductions		10,58,437/-
Normal Expenditure		4,11,290/-

The Normal Expenditure is within Normal Receipts

Percentage of Expenditure on Establishmer Normal Receipts 39%

Percentage of Expenditure on Public Works to Normal Receipts 90%

(G K Rangiah Naik,)
Municipal Commissioner,
Davangere City Municipality

SPH 3

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Statement showing the details of Balances and Investments of the Davangere City Municipality for the year ~~191~~954-55

Items	Opening Balance for the year 1954-55	Revised Estimate of Receipts for the year 54-55	Total	Revised Estimates of expenditure - for 1954-55	Revised Estimate Closing Balance for 1954-55	Remarks
Service Head	2,39,457	8,04,425	5,64,968	16,76,276	11,11,308	-
Debt Head	2,71,663	13,37,190	16,08,853	4,29,333	11,79,520	-
Total Cash Balance	32,206	21,41,615	2,17,3821	21,05,609	68,212	-
Loan	6,80,200	6,10,387	12,90,587	15,000	12,75,587	-
Deposits	1,15,007	58,758	1,73,765	46,158	1,27,607	-
Advances	9,75,515	2,09,808	7,65,707	26,882	7,92,589	-
Public Improvement funds	5,93,381	2,76,500	8,69,881	1,98,305	6,71,576	-
Education Cess	19,772	7,999	27,771	5,873	21,898	-
Health Cess	1,260	4,438	5,698	2,948	2,750/-	
Investments	1,62,042	2,52,300	90,258	1,34,167	2,24,425	-
Permanet Advance	400		400		400	-
Total Debt Head	2,71,663	13,37,190	16,08,853	4,29,333	11,79,520	-

(G K Rangiah Naik,)
Municipal Commissioner,
Davangere City Municipality

Statement showing the Liabilities and Assets of the Davangere City Municipality as it stood on

1st December 1954

Liabilities	Amount	Assets	Amount
1 Service Head Balance	- 6,26,946	1) Cash in Treasury and Bank	20,574
2 Loan	8,90,586	2) Investment	1,34,909
3 Deposits	1,15,307	3) Advances	9,32,288
4 Public Improvement Funds	6,81,576	4) Permanent Advance	400
5 Education Cess	23,898		
6 Health Cess	3,750		
Total	10,88,171	Total	10,88,171

(G K Ramaiah Naik)
Municipal Commissioner,
Davangere C:

SPH 3

Statement showing the Loans raised and Remaining undischarged in the Davangere City Municipality as it stood on 1st March 1955

Particulars of Loans	Purpose for which Loan was raised	Amount of original Loan	Amount discharged	Amount to be discharged	Remarks
Annual Instalment of Loan with 4% Interest repayable in 20 Equal instalments, commencing from 27-7-1952 as intimated by the Accountant General in his letter No 131 Mis D H I dated - 20-3-1952	For the Execution of City Improvement works of urgent nature such as Water supply, Drainage etc	Rs 7,00,000/-	Rs 26,800/-	Rs 6,73,200/-	
Loan sanctioned in G O No L 21315-18/ C M 11-52-21, dated 10/11th March 53		Rs 15 40 lakhs	A sum of Rs 2,10,380-7-0 has been spent by the Executive Engineer, during 1953-54 Loan amount will be accounted for when the outlay incurred exceeds 50% of the estimated cost		

(G K Rangiah Naik)
Municipal Commissioner,
Davangere City Municipality

Statement showing several contributions payable by the Davangere City Municipality during the year 1955-56

Head of Account under which provision is made	Details of contributions	Amou
A III	Pensionery contribution and Pension quota	12,0
E 3(a)	Fixed Medical contribution (arrears)	10,0
E 3 h(ii)	Fixed annual contribution towards supply of Vaccine lymphs	6
E 3(c)(i)	Midwives and Maternity	
E 3 (g)	Veterinary contribution	
F 2(a)	Contribution to Occupational Institute	40,0
	Total	Rs 64,5

(G K Rangiah N
Municipal Commiss
Davangere City Muni

No MC 207/56 55

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DAVANGERE CITY

No 5-57 Date 19th April 195

THE MUNICIPAL COMMISSIONER
City Municipality
DAVANGERE

To

The Secretary to the Government of Mysore,
Education and Local Self Government Departments,
BANGALORE

Through the Controller of State Accounts Departments,

BANGALORE

Cm 12 55-1

Sir,

Subject:- Budget estimates of the Davangere City Municipality for the year 1955-56

In continuation of this Office letter of even No dated 12th March 1955, forwarding the DraftBudget Estimates of this City Municipality for the year 1955-56, I write to state that the Municipal Council at their meeting held on 14-4-1955 have proposed certain modifications both on the Receipt and expenditure sides in Budget Estimates for the year 1955-56, as per statement enclosed herewith for your kind information These deviations from the figures originally proposed are due to the fact that certain items, both under Receipt and expenditure sides, which are necessarily to be anticipated or spent during the year 55-56 were lost sight of and not taken into consideration while submitting the draft Budget estimates for sanction

I request you kindly to take into consideration the modified figures now proposed by the Council while sanctioning the Budget estimates

A copy of the resolution of the Municipal Council dated 14-4-1955 approving the same is enclosed herewith for favour of reference

Forwarded,

K. Veerabhadrappa

(K Veerabhadrappa,)
PRESIDENT

Yours Faithfully,

(G K Rangiah Naik)
Municipal Commissioner,
Davangere City Municipality

SPH 3

Explanatory memorandum accompanying the Budget Estimates of the Davangere City Municipality for the year 1955-56

The Budget estimates of the Davangere City Municipality for the yeaf 1955-56 has already been submitted with the required statistical statements Therein the Council anticipated an income of Rs 13,99,765/- with an opening balance of Rs 68,212/- besides an investment of Rs 1,42,159/- and an expenditure of Rs 14,49,727/- leaving a balance of Rs 18,250/- at the end of the year 1955-56 As certain items of Receipts and Expenditure were omitted to be included in the budget estimates, the Council have now proposed the following alterations to be effected with Budget estimates for 1955-56

C Revenue derived from Municipal properly and powers apart from Taxation

C 2 Sale of Lands:- provision of Rs 85,200/- is proposed as against Rs 50,000/- previously proposed in view of the anticipated realization amounting to Rs 35,200/- by the disposal of the old Bus stand site to the Postal Authorities for construction of Postal buildings Therefore the enhanced provision of Rs 85,200/- may kindly be approved

F Public Debt Items

3) Advances - A provision of Rs 1,63,02- 15,000/- is now proposed against a sum of Rs 15,000/- originally proposed This enhanced provision is proposed in view of the advances to be recovered from several Contractors on settlement of their pending claims prior to 1953 By effecting this a sum of Rs 1,60,460/- will be adjusted vide explanation under D1 Further a sum of Rs 14,727/- was deposited with the Sub-Division Officer and Land Acquisition Officer, Davangere towards acquiring land for formation of "Kana" sites in the old City Now the Council has resolved that the acquisition proceedings may be dropped and the deposit made by the owners of "Kanas" may be refunded A sum of Rs 5,536/- has to be refunded to the parties A sum of Rs 14727 is also now proposed on the receipt side Hence the enhanced provision may be approved

With the above observations proposed the total increase on the receipt side will be Rs 1,98,275/- and consequently the total Receipt under all Heads will amount to Rs 15,98,040/- against ~~Rs 13,99,765/-~~ Rs 13,99,765/- already proposed

EXPENDI-TURE

A General Administration (2) Municipal Office (F)Miscellaneou

Van Establishment

A sum of Rs 17,905/- is now proposed in addition to Rs 3,900/- already proposed The purchase of a new van was sanctioned by Government in their Order No L 10486-8/CM 42-54-46, dated 30 at a cost of Rs 17,905/- The Van was expected to be supplied by the end of March 1955, but the same was not supplied before the end of March 1955 and as such the expenditure on this account has to be met out of the budget provision for 1955-56 Hence the provision of Rs 17905/- now proposed may kindly be sanctioned

Trunk Call:

An additional sum of Rs 504/- is proposed against a sum Rs 100/- already proposed The additional provision represents rent on two Telephones of this office Since the expenditure is a recurring one the enhanced provision of Rs 504/- may be allowed

II Collection (2) Other Taxes (a) Establishment (Temporary)

An additional sum of Rs.252/- is proposed in view of the Continuance of the Assessing Establishment till the end of June 1955, as resolved by the Council at their meeting held on 28-2-55

With the above alterations, the total increase in expenditure under A General Administration amounts to Rs 1,26,115/

D Public Works Carried out by Civil Department:-

D1 A sum of Rs 1,58,250/- is now suggested in view of the fact, that the pending bills of previous years i e , prior to 1952-53 fo which heavy advances were made to contractors viz , Const

of New Municipal Office, Underground drainage works and other Works will have to be adjusted during the year 1955-56 as they couldnot be adjusted during the year 1954-55 provision of Rs 80,000/- was made for taking up fresh works of urgent nature during the year 1955-56 Since the above items have to be adjusted, the provision underthis head has to be raised for incurring the Expenditure vide explanation on the receipt side under F PublicDebt items Hence the additional provision proposed may be retained

With this alteration the total expenditure under this head amounts to Rs 3,57,550/- against Rs 1,99,300/- originally proposed

E Public Health a nd Convenience: (2) Conservancy and Sanitation

C) Other charges:

Conservancy Carts:-

An additional sum of Rs 1,760/- is proposed in view of the rates of hire of carts and the number to be maintained

Compost Lorry:-

A provision of Rs 2,000/- is now proposed to meet the ~~cart~~ cost of construction of ~~Lorry~~ body to the newly purchased lorry chasis, which could not be paid during the year 1954-55

A sum of Rs 2,000/- which was proposed for the removal of rubbish in cattle shandy maidan has now been deleted as the rights of removal of the same has been disposed of by auction

(9) Water supply and Maintenance

Pipe line works An additional sum of Rs 2,050/- has been proposed in view of adjustment of pending bills A sum of Rs 413 will have to be adjusted towards advances

Another an additional provision of Rs 10,000/- is proposed so as to meet the cost of installation of 160 H P motor at Davang Water Works

With the above alterations the total expenditure under the head E Public Health and Convenience will be Rs 8,39,363/- against Rs 8,~~39,863~~ 23,563/- originally proposed

I. Public Debt:-
(2) Deposits:-

An addition provision of Rs 5,536/- is now proposed in view of refund of Deposits to the owners of Khanas as the acquisition proceedings are dropped vide contra entry unde F Public Debt Items

With the above alterations the total increase in expenditure amounts to Rs 1,98,207/-

The total expenditure for the year 1955-56 including the alterations will amount to Rs 16,47,934/- as against Rs 14,49,727 already proposed The Closing balance already proposed is not effected The financial position will be as follows:-

Opening Balance	Rs 68,212/-
Receipts including the alterations	Rs 15,98,490/-
Total	Rs 16,66,702/-
Expenditure including alterations	Rs 16,47,934/-
Closing Balance	Rs 18,768/-

(G K Rangiah Naik)
Municipal Commissioner,
Davangere City Municipality

SPH 4

Revised Budget Estimates for the year 1955-56 - Davangere City Municipality

Receipts	Already proposed by the Council	Alterations now proposed	Total
	Rs	Rs	Rs
Municipal Rates & Taxes			
5) Tolls			
Revenue derived from Municipal property and powers			
2) Sale of lands	50,000/-	35,250/-	85,250/-
Public Debt Items			
3) Advances	15,000/-	1,63,025/-	1,78,025/-
Total	65,000/-	1,98,275/-	2,63,275/-
Expenditure			
General Administration:-			
2) Municipal Offic			
F Miscellaneous			
Van Establishment	3,900/-	17,905/- including Sales Tax	21,805/-
Trunk Call (Rent)	100/-	504/-	604/
Collection			
2) Other taxes			
a) Establishment (Temporary)	1,209/-	252/-	1,461/-
Total A	5,209/-	18,661/-	23,870/-
Public Works:			
(1) Original Works	146,000/-	1,58,250/-	3,04,250/-
Public Health			
) Other charges			
Compost Lorry Establishment			
2) Lorries	5,760/-		5,760/-
Petrol	6,000/-		6,000/-
Carts	6,240/-	1,760/-	8,000/-
Renewal of Rubbish in Shandy maidan	2,000/-	-	
Construction of body to chasis Compost Lorry)		2,000/-	2,000/-
Purchase of brooms	1,000/-		1,000/-
Total C -	21,000/-	3,760/-	22,760/-
Water Supply			
ipe line works	25,000/-	2,050/-	27,050/-
nstallation of 160 H P Motor	-	10,000/-	10,000/-
Total -	25,000/-	12,050/-	37,050/-
Total E	46.000/-	15.810/-	59.810/-

Public Debt:			
2) Deposits	1,500/-	5,536/-	20,536/-
Grand Total	2,12,209/-	1,98,208/-	4,10,416/-
e total Receipts for the ear already proposed by the Council	13,99,765/-	1,98,275/-	15,98,490/-
Expenditure	14.49.727/-	1,98,207/-	16,47,934/-

O B proposed by the Council	68,212/-
Receipts as per revised estimate	15,98,490/-
Total	16,66,702/-
Expenditure as per Revised estimate	16,47,934/-
Closing Balance	18,768/-

(G K Rangiah Naik)
Municipal Commissioner,
Davangere City Municipality

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M G S App F G 3]

MYSORE GOVERNMENT
SECRETARIAT

(Continuation sheet draft form)

Proceedings of the Govt of Mysore
Read
Correspondence ending with letter
No HE 207/SA 55-27/19 6 55- from
the Off Comm Devangere Cy Mlg
forwarding for sanction the
Budget Estimates of the Devangere
Cy-Mlg for the year 1955-56
& Order No 174/CSA dated
17 6 55 from the Controller S A D
on the subject

Ordered 4897-98 dt 26 7/55

The Cy Mlg Council Devangere
anticipates an income of Rs
Rs15,98,040 (not Rs15,98,490)
~~15,98,490~~ / and proposes for
an expenditure of ~~Rs 16,45,954~~/
(16,47,954)
The Receipts side of the Budget
as approved with the following
modifications

with an Opening
balance of Rs 68,212/-
@ The Opening balance
is reduced to Rs 33,345/-
having regard to the
actual closing balance
for 54-55 as per
cash accounts
for March, 1955

7-7-55 (MGS)
(As Bulk)
Commissioner
Municipality

04860—GPB—40 000—22 1

Budget Head	Proposed by the M/C	Sanctioned by Govt.	Remarks
Receipts –			
A Municipal Rates & Taxes			
Octroi	3,65,000	360 000	The expected collections on Compounding fees included under this head as shown separately under C4 below
2) 2- Taxes on Buildings and Lands	85,000/-	80 000/-	The arrears are not likely to be collected to the extent expected
3) 5- Tolls and Ferries	30,000/-	27,000/-	Based on actual bid amount-
4) 6 Water Tax	42500/-	40,000/	Reduced in proportion to the reduction made under A2
5) 7 Lighting Tax	21250/-	20,000/-	
B Realisations under Special Acts-			
6) 8 Other Revenue Surplus Sale proceed of Stray Cattle	1000/-	200/-	Based on the actuals for 1953-54
C Revenue derived from Municipal property apart from Taxation			
7) 3 Sale of manure	30,000/-	25,000/-	Based on the actuals for 1953-54

M G S App F G 3]

MYSORE GOVERNMENT
SECRETARIAT

(Continuation sheet draft form)

Sale proceeds of Smuggled goods		5,000/-	Vide remarks against item No 1.
E Miscellaneous			
4 Cost of Forms etc	400/-	100/-	Reduced for post and details
Entertainment Tax	30,000/-	27,000/-	Based on the Revised Estimate for 1953-54
Other items			
1) Collection Charges on Education Cess		1125/-	Added as Collection Charges have since been allowed by Govt at 10%
11) Collection Charges on Health Cess		590/-	
F Public Debt			
(1) Education Cess	12500/-	11250/-	Reduced as per actual Calculation at 1/8 of A2+A4
(11) Health Cess	6525/-	5906/-	Reduced as per actual Calculation at 1/16 of A2+A3+A4 (1/16 of 94500/-

WD 04860—GPB—40 000—29 1 54

The Municipal Council grants for an expenditure of Rs 16,45,984 as per actual calculation (not Rs 16,47,934) with the following modifications, the expenditure when the budget is approved

	A General Administration			
13)	1(a) Furniture	3 000/-	1000/-	Reduced for want of funds Based on sanctioned Estimate for 1954-55
14)	11. Clothing, bells and badges	1500/-	1000	Based on sanctioned Estimate for 1954-55
2) 15)	111. Pensions and Gratuities etc	12000-/-	12,500/-	Based on actuals
	D Public works Carried out by Civil Dept.			
3) 16)	1 Original works	304250	208,087 ~~178250~~	Reduced for want of funds
4)	**E. Public Health and Convenience**			
5) 17)	2 Conservancy and Sanitation a) Establishment permanent-	12632/-	1,10,000/-	Provision proposed for additional staff as debited for want of Competent Sanction-
6) 18)	3 a Local Fund Dispensaries fixed amount- of Contribution	10,000/-	35,000/-	provision included for arrears also
19)	C Charges for treatment of Municipal patients	3,000/-	—	Deleted for want of Sanction
20)	5 Maintenance of public Gardens Purchase of plants-	5,000	2000	Reduced for want of funds

M G S App F G 3]

MYSORE GOVERNMENT

SECRETARIAT

(Continuation sheet draft form)

1		2		
21)	7 Cattle pound Rewards to impounders	200/-	170/	Based on actuals for 1953 54
22)	(a) Veterinary Hospitals	175/	50/-	Usual annual Contributions
(2)	Water supply Electric Power charges - Shimsha	1,000	—	Deleted as only 850/- is due for the year
23)	Pipe line work	27050/-	22250/-	Reduced for want of details
24)	Installation of 100 HP Motor	10,000/	—	Deleted for want of sanction by Competent authority
25)	Fairs and festivals	1500/-	900/-	Based on the Revised Estimate for 54-55
26)	Burial ground watchmen	1473/-	1100/-	
	F public Instruction			
27)	Contribution to the occupational Institute	40,000/	1,00,000/	provision enhanced for arrears for want of order Govt to pay the same on establishments
28)	~~Other Institutions~~	~~2,500/-~~	~~1000/~~	~~Reduced for want of sanction to the purpose of advancing a loan to~~

Provision of this may be claimed as the Govt is about to decide projects to be taken up sometime

WD 04860—GPB—40 000—22 1 4

6 Contributions and Grants-in-aid

8) Reading Rooms and Library — 3000 ✓ — 2500 — Based on actuals

4 Miscellaneous

7) Interest-on Loan — 58,000 ✓ — 66024 — enhanced to provide for the interest actually due

7 Public Debt

) Loans — 70,000 — 73000 ✓ — enhanced to provide for arrears due

1) Education Cess — 22700 ✓ — 33450 — Enhanced to provide for payment of current collection and arrears due

32) Health Cess — 5900 ✓ — 8726 ✓

33 & 34 Public improvement — 50,000 ✓ — 25,000 — provisions included for R C C Lanka, the Construction of sheet as suspended as per orders of Govt as deducted

With the above modifications, the abstract of the Budget Estimates may be as declared

Sd/-

(4)

M G S App F G 3]

MYSORE GOVERNMENT

SECRETARIAT

(Continuation sheet draft form)

	Provision proposed by the Pl. Cr	Provisions made final by Govt	Remarks
Opening Balance for 1955-56	68217/-	33,325/-	Decrease due to actual Closing balance for 1954-55 as per Cash accounts for March 1955 having been adopted as R.E. for 55-56
Receipts for 1955-56	15,98,040/-	15,77,036/-	Due to net decrease of Rs 21004 as detailed above
Total Receipts	16,66,252/-	16,10,361/-	
Ordinary Expenditure for 55-56	1645984/-	15,55,524/- + 29,837/- = 15,85,361/-	
		15,000/-	
Anticipated Closing balance at the end of 1955-56	20268	44837/-	

16,10,361
15,95,360
15,000

As seen from the above figures the financial position of the Pl. Cr. es far from satisfactory Strenuous efforts should be made to see

WD 04860—GPB—40 000—22 1 54

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Hut taxes are collected promptly
and the arrears reduced
The amounts due to the Govt Depts
should be adjusted as early as possible
Expenditure requiring sanction of
Govt should not be incurred in
anticipation of sanction though
provided for in the Budget Estimates sanction
should be obtained, wherever necessary
under the rules Rules governing
the disposal and execution of
P.W should be strictly adhered to-

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Dr Secretary to Govt
27/6 Edy Kolls Depts

The 1st Comm Davangere 4-1944
Chitradurga Mutt

The Collector S.A.D
Spare Copy

Mys 23/7

Y.D.V 7

...espondence ...ing from the Controller ... No. 207/... - 5 dated 19-...-55 from the Municipal Commissioner, Davangere City Municipality, forwarding for sanction the Budget estimates of the Davangere City Municipality for the year 1955-56

...n official Note No. 174/55-1 dated 27-...-55 from the Controller, State Accounts ... extract, ... Volume, on the subject.

4897-98/CM. 12-55-3

Dated, Bangalore, the 26/9/55

...e City Municipal Council, Davangere anticipated an income of Rs. 1,..,40/- (Rs. 1,..,8,..0/-) with an opening balance of Rs. ...,212/- ...e opening balance is reduced to Rs. 33,2..-/- having regard to the actual closing balance for 19..-55, as per ... accounts for ... 5.

...he receipts side ... Budget estimates is approved with the following modifications:-

Budget Head	Proposed by the Council	Sanctioned by Government	Remarks
) Municipal Taxes and			
1 Octroi	...,60,000	...,60,000	The expected collection ... collection fees included under this head is shown separately below
) 2 Taxes on Buildings and Lands	85,000	80,000	The arrears ... likely to be collected to the extent expected
) ... and Services	30,000	27,000	Based on actual ...
) 6 Water	42,500	40,000	Reduced in view ... the reduction ... under
) 7 Licensing Tax	21,200	20,000	

	(1	(2)	(3)
B.Realisations under Special Acts			
6) Other items surplus Sale proceeds of stray cattle	1,000	200	Based on the actuals for 1953-54
C.Revenue derived from Municipal property apart from taxation:			
7) Sale of Manure	30,000	25,000	
8) Sale proceeds of smuggled goods		5,000	Vide remarks against item No (1)
Miscellaneous.			
9) Cost of Forms etc	400	100	Reduced for want of details
10) Entertainment Taxes	30,000	27,000	Based on the revised estimate for 1954-55
II) Other items			
(i) Collection charges on Education Cess		1,125/-	Added as collection charges have since been allowed by Government 10%
(ii) Collection charges on Health Cess		590	
F. Public Debt:			
12 (i) Education Cess	12,500	11,250	Reduced as per actual calculation at 9 of A and A4
(ii) Health Cess	6,625	5,906	Reduced as per actual calculation at 1/16 o A3, and A4 (1/16 of 94,500)

The Municipal Council provides for an expenditure of Rs 16,45,984 as per actual calculation (not Rs 16,47,934/-) with the following modifications, the expenditure side of the budget is approved

Budget Head	Proposed by the Municipal Council.	Sanctioned by Government.	Remarks
A. General Administration:			
13 1(a) Furniture	3,000	1,500	Reduced for want of funds, based on sanctioned estimate for 1954-55
14) 11 Clothing, belts and badges	1,500	1,000	Based on sanctioned esti for 1954-

		(2)	(3)	(4)
15	iii Pension and Gratuities etc.	12,000	12,500	Based on actuals
	D.Public orks Carried out by Civil Department:			
16)	i Original orks	3,04,250	2,08,067	Reduced for want of funds
	.Public Health and Conveniences:			
17)	n onservancy and anitation a Establishment	1,23,632	1,10,000	Provision proposed for additional staff is deleted for want of competent sanction.
18	(a) Local Fund Dispensaryes fix amount of contribution	3,000	35,000	Provision included for arrears due
19	C Charges for treatment of Municipal patients	3,000		Deleted for want of sanctio
20	5 Maintenance of public Gardens - purchase of plants	5,000	2,000	Reduced for want of funds
21	7 Cattle pound rewards to Impounders	200	170	Based on actuals for 1953-5
21	(a) Veterinary Hospital	175	50	Usual annual contributions is only 50/-
22	at r y - lectric power ch s - other charges	1,000		Deleted for want of details
23	Pipe line work	27,050	22,250	Reduced for want of details
24	Installation of 160 H P Motor	10,000		Deleted for want of sanction by competent authority
25.	Fairs and Festivals	1,500	900	Based on the revised estimate for 1954-55
26	Burial Ground- Watchman	1,473		
	E.Public Instruction:			
27	Contribution to the Vocational Institute	40,000	1,00,000	Provision is included for arrears for want of order Government to pay the sam in instalments
	C.Contributions and Grant-in-aid			
28	Reading room and Library	3,000	2,500	Based on actuals
	H. Miscellaneous			
29	Interest on Loans	58,000	66,024	Enhanced to provide for the interest actually due
	1. Public Debt			
30	L o a n s	70,000	73,000	Enhanced to provide for arrears due
31	Education Cess	22,700	23,450	Enhanced to provide for ment of current collection and arrears due.

	(2)	(3)	(4)
32) Health Cess	[illegible]	8,726	[illegible] provide for payment of current collec and arrears due
33 Grant of public-Improvement	50,000	75,000	Provisions included for [illegible] k, [illegible] construction of which are [illegible] provided as per orders of [illegible] ment is awaited

With the above modifications, the abstract of the budget estimates will be as detailed below

	Provision recommended by the Municipal Council	Provisions modified by Government	Remarks
Opening balance for 1955-56	62,212	63,325	Increase due to actual closing balance for 1954-55 as per the account for the year 1953-54 which has been adopted as the opening balance for 1955-56
Receipts for 1955-56	15,93,040	15,77,036	Due to net decrease of Rs. 16,004/- as detailed above
Total receipts	16,05,252	16,10,361	
Estimated expenditure for 1955-56	16,45,984	15,95,361	
Anticipated closing balance at the end of 1955-56	21,268	15,000	

It will be seen from the above figures, that the financial position of the Municipal Council is far from satisfactory. Strenuous efforts should be made to see that taxes are collected promptly and the arrears reduced.

The amounts due to the Government Departments should be credited as early as possible. Any expenditure requiring sanction of Government should not be incurred in anticipation of sanction though provided for in the budget. Previous sanctions should be obtained wherever necessary under the rules

(vide page 5

les governing the disposal and execution of public works should be strictly adhered

(Thirumurthy Raja)
for Secretary to Government,
Education & Local Departments

he Municipal Commissioners, Corporation City Municipality Trivandrum
President
Controller, State Accounts Department

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BUDGET ESTIMATES

OF THE

DAVANAGERE MUNICIPALITY

for the year 1955--- 1956

(Prescribed by G O Nos 2243-54—Ml 138 12 1, dated 11th September 1921 and 9545 57—Ml 138-12-10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1955—1956

Items	Estimate for the ensuring year 1955-1956	Revised estimate for the current year 1954-1955	Sanctioned estimate for the current year 1954-1955	Accounts of past year 1953-1954 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1955-1956	Revised estimate for the current year 1954-1955	Sanctioned estimate for the current year 1954-1955	Accounts of past year 1953-1954 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A. Municipal rates and taxes	569070	469690	507192	351067			A General Administration	107457	118658	110102	92329		
B Realization under special acts	3140	1870	3400	6377			B Public safety ..	32500	31187	27600	24920		
							C Public works carried out by P W D	—	—	—	—	—	
C Revenue derived from Municipal property and powers apart from taxation	182830	159548	220680	343923			D Do by Civil Dept	199300	412558	158480	235481		
							I Public health convenience.	823553	1029636	367847	296538		
D Grants of contributions	10,000	63250		25,000			F Public Instruction	55100	13600	95090	13625		
							G Constructions and grants aid (Private)	3000	2671	3000	2708		
E. Miscellaneous	35700	110067	29100	52209									
Service Head Total	800740	804425	760372	778576			H Miscellaneous	60220	67966	100726	20300		
							Service Head Total	1281127	1676276	858643	685901		
F Public Debt	599025	1337190	273794	297695			I Public debt	168600	429333	191806	415807		
Total Receipts	1399765	2141615	1034166	1076271			Total Expenditure	1449727	2105699	1050451	1101508		
Opening Balance	68212	32206	32206	57443			Closing Balance	18250	68212	12921	32206		
Grand Total	1467977	2173821	1066372	1133714			Grand Total	1467977	2173821	1063372	1133714		

Municipal Commissioner
Davangere City Municipality

B Statement showing details of estimates of receipts for the year 1955-1956

Items of Receipts	Estimate for the ensuing year 1956—1956		Revised estimate for the current year 1954—1955		Sanctioned estimate for the current year 1954—1955		Accounts of past year 1953—54 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A. Municipal Rates and Taxes—									
1 Octroi—	365000		155485	12500	32 0 0		169120		
2. Taxes on buildings and lands	85000		38408	37000	75000		69827		
3 Taxes on vehicles and animals	4500		4388	112	4500		4225		
4. Taxes on professions and trades	10000		6265	4000	15000		13009		
5 Tolls and ferries	30000		14245	14255	30000		23664		
6. Water tax	42500		19295	18500	37500		35338		
7 Lighting tax	24250		7361	7160	15000		12733		
8 Conservancy cesses (including scavenging and latrine rates)	10628		13374	4650	10000		22959		
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified)	192		96	96	192		192		
Total A		569070	258917	210773		507192		351067	
B Realization under Special Acts—									
1 Pounds—									
Fines for cattle trespass .	2000		1247	500	2240		2387		

Sale of stray cattle								
Refund of feeding charges	140		73	50	160		132	
Other items	1000				1000		3858	
Total 1		3140	1320	550		3400		6377
2 Public conveyances—								
Carriage license fees								
Fees for drivers badges								
Other items								
Total 2								
3 Other items (to be specified)								
Total B		3140	1320	550		3400		6377
C Revenue derived from Municipal Property and powers apart from Taxation—								
1 Rents of buildings lands etc	22000		15312	9000	21600		18161	
2 Sale proceeds of lands and produce of lands etc —								
Sale of lands	50000		5619	20000	1000 0		232948	
Sale of grass								
Sale of trees								
Amarayi								
Other items								
Total 2		5000	5619	20,00		10000		232948

B Statement showing details of estimates of receipts for the year 1955—1956—*Contd*

Items of Receipts	Estimate for the ensuing year 1955—1956	Revised estimate for the current year 1954—1955	Sanctioned estimate for the current year 1954—1955	Accounts of past year 1953—1954 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Conservancy receipts (other than taxes and rates)—					
Sale of manure night soil street refuse etc	39,000	2012 25000	20 000	17216	
4 Sale proceeds of smuggled goods					
5 Fees and revenue from educational institutions—					
School fees					
Other receipts					
6 Fees and revenue from markets and slaughter houses—					
Income from markets	12950	9037 5000	20000	13360	
Income from slaughter houses					
~~Total 6~~					
7 Fees and Revenue from tramway	384				
Advertisement fees					
8 Notice and warrant fees and interest	24	14 6	30	27	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					

	Lime kilns	5000		4055	2069	4500		4607	
	Camphor boilin								
	Dyers stalls								
	Mutton stalls								
	Beef stalls								
	Erection of pendals								
	Excavation of clay or earth								
	Fire works								
	Cart stands (private)								
	Tobacco license fee								
	Other items								
	Total 9		5000	4055	2069	*	4500		4607
10	Other fees—								
	Fees for storage Octroi koti— Octroi rajadari fees								
	Bajamari fees								
	Municipal cart stand fees								
	Private House Connection Water Tap attachment fee	55612		37083	20000	500 0		45599	
	Total 10		55612	37083	20000		50000		45599
11	~~Fees~~ Fines	2000		930	200	2000		2214	
12	Interest on investment	2610		167	1123	300		688	
13	Land revenue demands								

B Statement showing details of estimates of receipts for the year 1955-1956

Items of Receipts	Estimate for the ensuing year 1955—1956		Revised estimate for the current year 1954—1955		Sanctioned estimate for the current year 1954—1955		Accounts of past year 1953—1954 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
14 Revenue from sewage farms	2000		528	1000	2000		1876		
15 Other items—									
Sale of fish in tanks	250		743	100	250		227		
Sale of stones									
Sale of unserviceable articles									
Miscellaneous									
Total 15		250	743	100	---	250	---	227	
Total C		182830	76050	83498		220680		343923	
D Grants and Contributions—									
From Government—									
For road repairs				63250			25000		Govt Grant Sanctioned for the following works
For sanitary purposes									1) Under Ground drainage 2500/-
For educational purposes									2) planning Commission Grant 21650/-
Purnaiya's chattram feeding charges									3) Conversion of Town Hall into Municipal High School 16600/-
Total 1									Total 63250/-
2 From District Funds—									
For road repairs (High School)									
3 From other sources—									
(a) Local Funds General									
(b) Muzrai Funds									
(c) Other sources (to be specified)—									
Repairs of Railway approach road Sringeri Mutt	10000							-	Contribution from Regulated Markets Committee
Total 3									
Total D		10,000		63250				25000	

E	Miscellaneous—								
	1 Recoveries on account of services rendered to private individuals	1500		1441	400	60		1278	
	2 Lapse deposits			26	— —	500		2206	
	3 Refunds and recoveries	500	— —	6173		500		4321	
	4 Other items (to be specified)— Credit to Bank			5000	—	—	—	—	
	~~Recoveries of overpayment of previous years~~ Cost of forms Etc	400		1481	400	200		44404	
	Entertainment tax	30 00		—	24000	240			
	Surcharge on Stamp duty	3303		4119	1600	3300			
	Total F		35700	83667	26400		29100		52209
	Service Head Total		800740	419954	384471		760372		778576
F	Public debt—								
	1 Loans	50000		210387	40000	—	—	—	Outlay Statement to be received by the Executive Engineer Davangere in Connection with laying of 16 main from HRR to Dvg out of Rs 15 40 Lakhs loan Amount
	2 Deposits	15000		41758	150 0	180 0		17075	
	3 Advances	15 00		69808	140000	188638		218233	
	4 Other items (to be specified) Education cess	12500		4999	3000	11250		9415	
	~~New extension receipts (Bangalore City Health Cess)~~	6525		2938	1500	5906		4171	
	~~Stock credits~~ ~~Health Cess in the Grants~~	50000		161300	10000	50000		48801	Transfer adjustments
	public Improvement expenses			1500 0	126500				By Transfer of Govt Grant and Municipal quota towards Govt Grant work vide
	Total Public Debt	599025		641190	696000		273794		297695 A/c Contra entry
	Total Receipts		1399765	1061144	1080471		1034166		1076271

Municipal Commissioner
Davangere City Mun'c'pality

Statement showing details of estimates of Expenditure for the year 1955—1956

[N B—Details of establishment should not be shown in this statement]

Items of Receipts	Estimate for the ensuing year 1955—1956	Revised estimate for the current year 1954—1955	Sanctioned estimate for the current year 1954—1955	Accounts of past year 1953—1954 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment					
Do of Temporary establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	25000	15840	26742	23291	
Temporary		8000			

Conveyance allowance							
(b) Travelling allowance	1500		1225	800	15	1340	
(c) Contingencies	1140		1163	400	600	688	Since foolscap paper is being supplied at 4 annas per sheet for printing matters Exp. not have increased the panchayat grant for 1954-55
(d) Furniture	3000		865	100	1000	1218	
(e) Stationery supplied by Government Stationery Depot	1000		1622	400	1000	10 3	
(f) Miscellaneous—							
House Rent Van Establishment	3900		2014	19273	4376		
Purchase and maintenance of Motor Lorry petrol							
Purchase of books and journals	100				500		
Book binding charges	200				200		
Postage charges	600		447	233	500		
Telegram charges Trunk calls	100					13414	
Printing charges							
Advertisement charges	2000		1794	200	600		This heavy Expenditure is due to the printing & supplying of Khadis and other things
Clothing charges + Belts	1500		455	1000	1000		
Audit charges etc	200			2500	2500		
Belts and badges					250		
Belts and bags							
Total (f)		10400	4710	23206		11926	13414
Total 2		42040	25225	32906		42768	40954
Total I		42040	25225	32906		42768	110954

Items of Receipts	Estimate for the ensuing year 1955—1956		Revised estimate for the current year 1954—1955		Sanctioned estimate for the current year 1954—1955		Accounts of past year 1953—954 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
II Collection—									
1 Octroi—									
(a) Establishment									
Permanent	32219		12530	8120	18566		17308		
Temporary									
Revision of Establishment									
Total (a)		32219	12530	8120		18566		17308	
(b) Commission									
(c) Other charges to be specified—									
Rewards									
Pent									
Contingencies	450		423	200	480		258		
Miscellaneous									
Total (c)		450	423	200		480		258	
Total 1		32669	12953	8320		19046		17566	

2 Other t xes—Mohatarla								
(a) Establishment—								
Permanent	16418		12090	6050	21192		18976	
Temporary	1209		3749	2000	3396			
Total (a)		17627	15839	8050		24388		18976
(b) Commission								
(c) Other charges (to be specified)								
Contingencies	300		151	300	1000		680	
Painting door numbers								
Bicycle badges								
Total (c)		300	151	300		1000		680
Total 2		17927	15990	8350		25388		19656
3 Rents and other receipts—								
Establishment—(Tax)	1818		857	560	500		726	
Permanent								
Temporary Other charges								
4 Refunds	1000		839	100	1000		989	
Total II		53414	30639	17330		46134		38937
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	12000		9040	3516	20000		12438	
Total A		107454	64906	53752		110102		92329

C Statement showing details of estimates of receipts for the year 1955 — ---

[N B — Details of establishment should not be shown in this statement]

Items of Receipts	Estimate for the ensuing year 1955—1956		Revised estimate for the current year 1954—1955		Sanctioned estimate for the current year 1954—1955		Accounts of past year 1953—1954 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Public Safety									
1 Fire Protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges—									
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract									
(d) Electric lighting charges	32400		2537	10600	27500		24835		
Total 2		32400	20337	10600		27500		24835	
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting of monkeys	100		25	25	100		85		
Destruction of snakes									

Destruction of dogs and bitches		100	25	25		100		85
Miscellaneous								
Total B		32500	20562	16625		2760		24920
C Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	146000		101068	266500	750		72399	
(2) Repairs	20 0		20949	4690	+45 15 0		12947	
(3) Compensation	15000		1312		5000		132679	
(4) Tools and plant	300		373	200	-45 3 0		286	
(5) Establishment charges—								
Permanent—	18000		11717	5730	18 0		16949	
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies			19		180		221	
Total (5)								
Total D		199300	135438	277120		158480		235481

C Statement showing details of estimates of Expenditure of the year 1955—1956 — *contd*

Items of Receipts	Estimate for the ensuing year 1955—1956		Revised estimate for the current year 1954—1955		Sanctioned estimate for the current year 1954—1955		Accounts of past year 1953—1954 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
Public Health and Convenience-									
1 Health Office—									
(a) Health Officer	4000		2620	1320	5540		4045		
(b) Establishment—									
Permanent	4017		2209	1116	4017		3707		
Temporary									
(c) Other charges	343		87	100	680		1909		
Total I		8360	4912	2536		10237		9661	
Conservancy and Sanitation									
(a) Establishment—									
Permanent	123632		67466	33750	97532		98449		
Car Allowance									
Temporary Sanitary Police Staff	2376				2376				
Provision for additional establishment or revision of establishment—									
Local allowance									
Total (a)		126008	67466	33750		99908		98449	
Road watering and cleaning Sanitary Staff	3512		1758	2704	4520		19485		

(c) Other charges (purchase of carts dust bins etc)—								
Hire of carts permanent Sweeping	180 0		9526	5040	156 0			
Hire of carts temporary Compost Works			3636	17087	63 0			
Purchase of carts Removal of Rubbish in Cattle Shows	2000		1302	720			24505	
Repair of carts and Manure								
Purchase of dust bins								
Purchase of b ooms tools and plant	1000		984		1000			
Miscellaneous								
Total (c)		210 0	15448	22847		23100		24505
(d) Plague Cholera and other charges								
Epidemic Diseases Hospital—								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total F D Hospital								
Disinfection—								
Establishment	10056		6084	2052	9856		15819	
Preparation of emulsion etc D D T	8000		4156	500	7000			
Uniforms to Inspector and coolies Final and one B								
Total Disinfection		18056	10240	2552		16846		15819

C Statement showing details of estimates of Expenditure for the year 1955 —1956—*contd*

Items of Receipts	Estimate for the ensuing year 1955—1956		Revised estimate for the current year 1954—1955		Sanctioned estimate for the current year 1954—1955		Accounts of past year 1953—1954 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)		18056	10240	2552	-	16846		15819	
Total 2		168576	95903	61853		139854		158258	
Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance									
(ii) Establishment									
(iii) House rent contingencies and furniture—									
House rent Added annual									
Contingencies Contributions	100 0		500	13500	300		500		
Furniture									
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines									
(vii) Travelling allowances									
(viii) Miscellaneous									
Total (a)									

(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters						
(c) Midwives and maternity—						
( ) Establishment—						
Maharani s Hospital	883		2449	2449		883
Midwives						
Total (i)						
(ii) Reward for extra labour cases and other items						
Maharani s Hospital—						
Contingency						
Furniture						
Dieting charges						
Bedding and clothing						
Country medicine						
Total Maharani s Hospital						
Midwives						
Total (ii)						
(iii) Travelling allowance						
(iv) Midwives articles						
Total (c)						
(d) Contributions to Ayurvedic and Unani Dispensaries	5721		3714	2007	5721	5599

C Statement showing details of estimates of Expenditure of the year 1955-1956 —*contd*

Items of Receipts	Estimate for the ensuing year 1955—1956	Revised estimate for the current year 1954—1955	Sanctioned estimate for the current year 1954—1955	Accounts of past year 1953—1954 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Indigenous Hospitals and Vaidyasalas—					
Establishment for grant					
Rent medical aid to	3000				
Medicine Hmafor employees					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					
(e) Grants to other Medical Institutions (to be specified) Lepros Relief Fund St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute			100		
(g) Veterinary Hospitals and Dispensaries	175	50	175	100	
(h) Vaccination—					
(i) Establishment—					
Permanent	2139	2223 336	2079	1529	
Temporary					
(ii) Other items	691	691	700	680	

Registration of Births and Deaths								
Establishment—								
Permanent	675		10	242	831		384	
Temporary								
Contingencies								
House rent								
Maintenance of public gardens and buildings—								
Establishment	5376		3215	1860	5389			6532
Purchase of plant seed etc	5000		496		1000			
Cart hire								
Miscellaneous								
Markets and Slaughter houses—								
Market establishment	1262		753	384	1263		1143	
Slaughterhouse establishment								
Miscellaneous								
Cattle-pounds—								
(a) Establishment	1040		708	336	1050		1043	
(b) Commission			—					
(c) Feeding charges	140		95	50	250		181	
Rewards to impounders	200		93	80	160		147	
Public Conveyances— Total 7		1380	896	466	+	1460		1373
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								

C Statement showing details of estimates of Expenditure for the year 1955—1956—*contd*

Items of Receipts	Estimate for the ensuing year 1955—1956		Revised estimate for the current year 1954—1955		Sanctioned estimate for the current year 1954—1955		Accounts of past year 1953—1954 (audited figures)	Explanation for variations between col 2 and 3
1	2		3		4		5	6
9 Water supply and maintenance charges— E&H	16682		11182	5500	20436		17631	
Maintenance of water works and supply of water Alternate	16160		9552	600	16160		12765	
Watchers or Guards— power charges	48000		29941	15200	4200		36521	
Permanent— pipe line works	250 0		38304	500	300		35948	
~~Temporary~~ less forms	500		-	500	500	- -	- -	
Miscellaneous 16" other items	1000	-	4245	2888	7000	- -	- - -	
pipe line works	5000 0		310387	400 0	700 0	- -	- -	
Total 9		607342	403611	425400	159096	159096		102865
10. Fairs and Festivals—								
Market Shows	1500		528	300	1500		1193	
Decoration charges								
Other items								
Total 10		1500	528	300		1500		1193
11 Sewage farms								
12. Avenues—								
13 Miscellaneous—								
Burial ground watchmen	1473		715	328	1473		1143	
Watch maker s allowance								
Music charges								
Other items								
Total 13		1473	715	328		1473		1143
Total E		823553	517476	512160		367847		296538

Γ Public Instruct on—								
1 Municipal Hi h S hools—								
(a) Establ shment Municipal Board	12000		7700	4300	13600		12000	
Permanent—								
*Pensionary and A S P F Contributions								
School								
Temporary—								
Establishmet t								
Total (a)								
(b) Other charges—								
Contingencies								
P nting ch rges								
Purchase apparati								
Miscellaneous								
Total (b)								
Total		12000	7700	4300		13600		12000
Contributions and grants to—								
(a) Private Schools and Colleges— Occupational grant hitherto (Here enter nam es of Schools with monthly grants)	49000				80000			

C Statement showing details of estimates of Expenditure of the year 1955-1956 —*contd*

Items of Receipts	Estimate for the ensuing year 1955—1956		Revised estimate for the current year 1954—1955		Sanctioned estimate for the current year 1954—1955		Accounts of past year 1953—1954 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
(b) Provincial Funds Scholarships	600			600	600		600		
(c) Village School Funds									
Total 2									
3 Other charges— Grants in aid	2500		~~1000~~	1000	890		1025		Includes Rs 1500 being the donation of a cine projector by Dr Mc Moor
Establishment									
Total F		55700	7700	5900		95090		13625	
Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	3000		1795	876	3000		2708		
Srinivasa Mandiram Bangalore									
Free Library Chikmagalur									
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		3000	1795	876		3000		2708	
Miscellaneous—									
1 Interest on loans	58000				98506				
2. Actual cost of work done for private individuals	1500		1854	200	1500		1138		
3 Law charges									
4 Charitable institutions—									
(a) Home for incurable paupers—									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)			389				506	
~~Total-4~~								
5 Other items (to be specified) Launch Charges	720		323	200	720			
Expenditure of previous years adjusted in the current year			57000	8000			18656	
Total H Service Head Total	1305744	60220 ~~207443~~	59566 807443	8400 868833		100726 858643		20300 685901
I Public Debt—								
1. Loans	70000			15000	130200		10800	
2. Deposits	15000		41138	5000	18000		233363	
3 Advances	5000		26882		15000		26085	
4. Other items (to be specified) Excess Health Cess	22750 5900		873 448	5000 2500	22700 5906		8546 3475	
~~New extension charges (Bangalore City)~~ Instalments			134167					
~~Stock debits~~ public Improvement fund	50000		61805	136500			133338	
Total I Public Debt		168600	265333	164000		191806		413607
Total Expenditure		14,49727	1072776	1032833		1050451		1101208

Rec Parkwork Earth work

Municipal Commissione

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	~~Shop tax~~ & Quarantine	~~Oil-mill tax~~ Health Cess	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1955-1956	1 Opening balance of arrears		68130		25553	630	21474	37370	15053	7024	3121		11184	
	2 New demand	365000	70000	4500	17500	30 00	35000	17500	8750	8750	4375		65000	
	3 Total	365000	138130	4500	43053	30630	56474	56870	23803	15774	7496		76184	
	4 Remission	—	—	—	—		—	—		—			—	
	5 Collection	365000	85000	4500	10,000	000 0	42500	21250	10628	12500	6525		56950	
	6 Closing balance of arrears	— —	53130	-	33053	630	13974	35620	13175	3274	971		19234	
II Revised estimate for the current year 1954-1955	7 Opening balance of arrears	— —	75700	-	18340	630	33201	26935	19246	9736	3290		11604	
	8 New demand	280485	68138	4500	17458	28500	34068	26956	13831	8538	4269		63180	
	9 Total	280485	143538	4500	35798	29130	69269	53891	33077	18274	7559		74784	
	10 Remission	—	—	—	—		—	—	—					
	11 Collection	280485	75408	4500	10265	28500	37795	14521	18024	7999	4438		65439	
	12 Closing balance of arrears		63130	-	25533	630	21474	39370	15053	7024	3121		11184	

	13 Opening balance of arrears		7540		18340	630	35201	26933	19246	9736	3290		11604	
	14 New demand	32000	68138	4500	17458	28500	34068	26956	13831	8538	4269		63180	
	15 Total	320000	143538	4500	35798	29130	69269	53891	33077	18274	7559	- -	74784	
III Sanctioned estimate for the current year 1954-1955	16 Remission	—	—	—	—	—	—	—	—	—	—	—	—	
	17 Collection	320000	75000	4500	15000	28500	37500	15000	10000	11250	5906	-	63600	
	18 Closing balance of arrears	- -	68538	- -	20798	630	31769	38891	23077	7024	1653	- -	11184	
	19 Opening balance of arrears	- -	75481		15623	630	35778	14392	25946	10196	3220	-	21871	
	20 New demand	169120	68138	4489	17458	23553	34068	26956	13831	8538	4269		63180	
	21 Total	169120	143619	4489	33081	24183	69846	41348	39777	18734	7489		85051	
IV Actuals for the past year 1953-1954	22 Remission													
	23 Collection	169120	68219	4489	14740	23553	34645	14413	20531	8998	4199		73347	
	24 Closing balance of arrears	- - -	75400		18340	630	35201	26933	19246	9736	3290		11604	

Municipal Commissioner
Davangere City Municipality

Statement showing the variation in the strength of establishments adopted in the Budget Estimate for the year 1955—1956.

and that for 1954—1955

Head of account	Designation	For the year				Authority for variation
		195 —195		195 —195		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A II 1 (a)	Octroi Mutsaddis	23	30/2/50	31	30 2 50	G O No 12927 8 Cm. 27 54
						-65822 1 53
II II 2 a	One Reserve Sergeants		50 3-80 4 100		50 3 80 4 100	G O No 6706-7 Cm 27 54 3
						89-9 54
7 III	Market Sergeants	2	Rs 30/ each	2	Rs 30/ each	G O No 4147 8 Cm 27 54 2
						12 7 54
2-2-(a) Conservancy & Sanitation	Sweepers & Scavengers	204	18 1/2 - 22	214	18 1/2 22	proposed by the Council & from Grant made

Statement showing the Public Works to be carried out during the year 1955— 1956

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1955—1956	
			Actual to the end of the previous year 195 —195	Probable during the current year 195 —195	Works in progress	Works not commenced
1	2	3	4	5	6	7
Public Works executed by the Public Works Department						
Public Works executed by the Civil Department	Original Works					
	Original Work from Works in clearing Taluq of Roads	80,000				
2)	Constructing restaurant in the new Bus Stand & canteen behind the new Municipal office	36,000				
3)	Works in Regulated market Area	30,000				
	Total	146000				146000
L.D. D2	Repairs of roads, drains & buildings	20,000				20000
L-9	Pipe line Works	25000				25000
4)	Construction of Asphalt and Rice Tank (Remaining work)	~~50,000~~				50,000

Municipal Commissioner

G Statement showing details of charges under Medical relief for the year 1955—1956

Details	Name and locality of Medical institution																									
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount		
The contribution payable by the Municipality is fixed at Rs 10,000/- per annum and provision is made therefor under § 3(a) in the Budget estimates.																										

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 19 —19

of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment ascertained
1	2	3	4	5	6	7

H Statement showing the details of establishments for the year 195 —195 *concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 05460—GPB—1 000 books of 80 pp each—6 4 54